	ng the Rig	ht Questions	Source for Que	ctions: The Par		CHOOL DISTI	by WSSDA			
			Source for Que	The Bas	SICS UI SCHOOLFI	nance	DY WOODA			
1	How does a	tual enrollment	compare to budg	neted amount?	L	Amount	<u> </u>			
	lion docs as		i	l		Over	†····			
		Budgeted Enrol	i Iment	Actual Averag	e Enrollment	(Under)	·			ļ
pril	17-18	7,741.00	Ì	7,737.60	<u>C LIII GIIII I GII</u>	-3.40	†			
*******	2016-17	7,880.00		7,727.28		-152.72	<del> </del>			
	2015-16	7,929.00		7,894.40		-34.60	<u> </u>			
	2014-15	7,715.00		7,802.31		87.31	†			·····
	2013-14	7,705.00		7,760.86		55.86	İ			
	2012-13	7,666.00	<u> </u>	7,662.49		-3.51	<u> </u>			
	2011-12	7,689.00		7,647.66		-41.34				
	2010-11	7,700.00		7,697.56		-2.44	ļ			
2	How does ac		mpare to the bud	dgeted amount					100	
		F-195	1801		F-195	1801		F-195	1801	
		Budget	Actual	amount actual	Budget	Actual	amount actual			amount actu
		<u>15-16</u>	<u>15-16</u>	is over (under)	<u>16-17</u>	<u>16-17</u>	is over (under)			is over (und
otal	Certificated	543.051	537.520	-5.531	547.142	554.258	7.116	570.056	562.490	-7.566
otal	Classified	336.511	308.949	-5.531 -27.562	351.183	328.768	-22.415	350.019	335.432	-14.587
3	How does ac	tual beginning f	und balance com		dgeted amount					
				General Fund		Budgeted	Actual			
	Beginning Fu	ınd Balance	17-18	September 1,	2017	11,000,000	11,526,123			
			16-17	100		9,923,956	12,134,512			
			15-16			11,417,371	11,417,371			
			14-15		û se	11,806,556	11,774,426		-	
			13-14			14,500,000	13,169,635			
							<u> </u>			
			nd expenditures				Yes			
	% or rear co	omplete (Feb 20	Actual	50.0%						
							A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	Service and a service of the service of		
	Povonuo	Budget		4E 904			ļ			ļ
	Revenue	99,875,361	45,738,802	45.8% 46.2%						
	Revenue Expenditure	99,875,361		45.8% 46.2%						
5	Expenditure	99,875,361 103,101,483	45,738,802 47,583,218	46.2%	al patterns?		Yes			
5	Expenditure  Are revenue	99,875,361 103,101,483 and expenditure	45,738,802 47,583,218 e trends consiste	46.2% ent with historic	al patterns?	Fynenditure	Yes 2018	46 15%		
5	Expenditure	99,875,361 103,101,483	45,738,802 47,583,218	46.2% ent with historic 45.80%	al patterns?	Expenditure	2018	46.15% 45.50%		
5	Expenditure  Are revenue	99,875,361 103,101,483 and expenditure	45,738,802 47,583,218 e trends consiste 2018 2017	46.2% ent with historic 45.80% 45.40%	cal patterns?	Expenditure	2018 2017	45.50%		
5	Expenditure  Are revenue	99,875,361 103,101,483 and expenditure	45,738,802 47,583,218 e trends consiste 2018 2017 2016	46.2% ent with historic 45.80% 45.40% 47.80%	al patterns?	Expenditure	2018 2017 2016	45.50% 46.40%		
5	Expenditure  Are revenue	99,875,361 103,101,483 and expenditure	45,738,802 47,583,218 2018 2017 2016 2015	46.2% Int with historic 45.80% 45.40% 47.80% 47.20%	cal patterns?	Expenditure	2018 2017 2016 2015	45.50% 46.40% 46.60%		
6	Are revenue February	99,875,361 103,101,483 and expenditure Revenue	45,738,802 47,583,218 e trends consiste 2018 2017 2016 2015 2014	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%		Expenditure	2018 2017 2016 2015 2014	45.50% 46.40% 46.60% 46.90%		
6	Are revenue February  Is the ending	99,875,361 103,101,483 and expenditure Revenue	45,738,802 47,583,218 e trends consiste 2018 2017 2016 2015 2014 dequate?	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40% General Fund	Yes - for now	Expenditure	2018 2017 2016 2015	45.50% 46.40% 46.60% 46.90%	Plenty - wo	
5 6 7	Are revenue February  Is the ending	99,875,361 103,101,483 and expenditure Revenue grund balance a Expenditure	45,738,802 47,583,218 e trends consiste 2018 2017 2016 2015 2014 dequate? Fund Balance	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%	Yes - for now February	Expenditure	2018 2017 2016 2015 2014 ASB Fund Bala	45.50% 46.40% 46.60% 46.90%		
5 6	Are revenue February  Is the ending	99,875,361 103,101,483 and expenditure Revenue  fund balance a  Expenditure 103,101,483	45,738,802 47,583,218 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund % of Expend	Yes - for now February 9.29%	Expenditure	2018 2017 2016 2015 2014 ASB Fund Bala	45.50% 46.40% 46.60% 46.90% nce	bringing ba	alance down
5 6 udgeto	Are revenue February  Is the ending	99,875,361 103,101,483 and expenditure Revenue fund balance a Expenditure 103,101,483 92,482,379	45,738,802 47,583,218 27,583,218 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund % of Expend  12.46%	<b>Yes - for now</b> February 9.29% 12.05%	Expenditure	2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223	45.50% 46.40% 46.60% 46.90% nce	bringing ba	alance down Beeson &
6 7 udgete	Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16	99,875,361 103,101,483 and expenditure Revenue 3 fund balance a Expenditure 103,101,483 92,482,379 88,876,738	45,738,802 47,583,218 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund % of Expend  12.46% 13.65%	Yes - for now February 9.29% 12.05% 13.18%	Expenditure	2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709	45.50% 46.40% 46.60% 46.90% nce	bringing ba Met with Jin Tami Walter	alance dowr Beeson & s to discuss
6 7 udgete	Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/15	99,875,361 103,101,483 and expenditure Revenue 3 fund balance a Expenditure 103,101,483 92,482,379 88,876,738 83,027,834	45,738,802 47,583,218 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund % of Expend  12.46% 13.65% 13.75%	Yes - for now February 9.29% 12.05% 13.18% 14.09%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130	45.50% 46.40% 46.60% 46.90% nce **	bringing ba Met with Jin Tami Walter ways to brin	Blance down Beeson & to discuss g heavy WHS
6 7 udgetectual	Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/15 8/31/14	99,875,361 103,101,483 and expenditure Revenue 1 fund balance a Expenditure 103,101,483 92,482,379 88,876,738 83,027,834 78,722,228	45,738,802 47,583,218 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371 11,774,426	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund % of Expend  12.46% 13.65% 13.75% 14.96%	Yes - for now February 9.29% 12.05% 13.18% 14.09%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130 417,423	45.50% 46.40% 46.60% 46.90% nce **	bringing ba Met with Jin Tami Walter ways to brin	Blance down Beeson & to discuss g heavy WHS
6 7 uudgete ctual ctual ctual ctual	Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/15 8/31/14 8/31/13	99,875,361 103,101,483 and expenditure Revenue 3 fund balance a Expenditure 103,101,483 92,482,379 88,876,738 83,027,834 78,722,228 73,961,690	45,738,802 47,583,218 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371 11,774,426 13,169,635	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund % of Expend  12.46% 13.65% 13.75% 14.96% 17.81%	Yes - for now February 9.29% 12.05% 13.18% 14.09% 16.20%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130 417,423 431,576	45.50% 46.40% 46.60% 46.90% nce	bringing ba Met with Jin Tami Walter ways to brin ASB fund ba	Blance down Beeson & S to discuss G heavy WHS Blances down
6 7 vudgete ctual	Expenditure  Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/15 8/31/14 8/31/13 8/31/12	99,875,361 103,101,483 and expenditure Revenue 103,101,483 92,482,379 88,876,738 83,027,834 78,722,228 73,961,690 71,717,915	45,738,802 47,583,218 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371 11,774,426 13,169,635 14,717,300	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund % of Expend 12.46% 13.65% 13.75% 14.96% 17.81% 20.52%	Yes - for now February 9.29% 12.05% 13.18% 14.09% 16.20% 18.47%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130 417,423 431,576 416,945	45.50% 46.40% 46.60% 46.90% nce	bringing batter Met with Jin Tami Walter ways to brin ASB fund batter Also discuss	Blance down Beeson & s to discuss g heavy WHS Blances down ed levels of
6 7 udgetrictual ctual	Expenditure  Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/15 8/31/14 8/31/13 8/31/12 8/31/11	99,875,361 103,101,483 and expenditure Revenue 103,101,483 92,482,379 88,876,738 83,027,834 78,722,228 73,961,690 71,717,915 70,191,602	45,738,802 47,583,218 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371 11,774,426 13,169,635 14,717,300 13,670,595	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund % of Expend 12.46% 13.65% 14.96% 17.81% 20.52% 19.48%	Yes - for now February 9.29% 12.05% 13.18% 14.09% 16.20% 18.47% 18.86% 14.04%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130 417,423 431,576 416,945 399,214	45.50% 46.40% 46.60% 46.90%	bringing bath bringing bath Met with Jin Tami Walter ways to brin ASB fund bath Also discuss fund balance	alance down  Beeson &  s to discuss g heavy WHS  llances down  ed levels of e being carrie
6 7 udgetectual cetual	Expenditure  Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/14 8/31/13 8/31/12 8/31/11 8/31/10	99,875,361 103,101,483 and expenditure Revenue 103,101,483 92,482,379 88,876,738 83,027,834 78,722,228 73,961,690 71,717,915	45,738,802 47,583,218 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371 11,774,426 13,169,635 14,717,300 13,670,595 12,843,812	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund % of Expend 12.46% 13.65% 13.75% 14.96% 17.81% 20.52%	Yes - for now February 9.29% 12.05% 13.18% 14.09% 16.20% 18.47% 18.86% 14.04% 11.43%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130 417,423 431,576 416,945	45.50% 46.40% 46.60% 46.90%	bringing bath bringing bath Met with Jim Tami Walter ways to brin ASB fund bath Also discuss fund balance by each mid	alance down  Beeson &  to discuss g heavy WHS lances down ed levels of being carried dle school.
5 6 7 udgete ctual	Expenditure  Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/15 8/31/14 8/31/13 8/31/12 8/31/11 8/31/10 8/31/10	99,875,361 103,101,483 and expenditure Revenue 3 fund balance a Expenditure 103,101,483 92,482,379 88,876,738 83,027,834 78,722,228 73,961,690 71,717,915 70,191,602 69,413,776 69,833,467	45,738,802 47,583,218 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371 11,774,426 13,169,635 14,717,300 13,670,595	46.2%  ant with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund 6 of Expend 12.46% 13.65% 14.96% 17.81% 20.52% 19.48% 18.50% 16.56%	Yes - for now February 9.29% 12.05% 13.18% 14.09% 16.20% 18.47% 18.86% 14.04%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130 417,423 431,576 416,945 399,214	45.50% 46.40% 46.60% 46.90% nce	bringing batter bringing batter batter batter batter batter batter batter batter by each mid Each vice pr	alance down  Beeson &  to discuss g heavy WH  lances down  ed levels of being carried dle school. incipal has
6 7 udgete ctual	Expenditure  Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/14 8/31/13 8/31/12 8/31/11 8/31/10 8/31/09 8/31/08	99,875,361 103,101,483 and expenditure Revenue 103,101,483 92,482,379 88,876,738 83,027,834 78,722,228 73,961,690 71,717,915 70,191,602 69,413,776	45,738,802 47,583,218 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371 11,774,426 13,169,635 14,717,300 13,670,595 12,843,812	46.2%  ant with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund 6 of Expend 12.46% 13.65% 14.96% 17.81% 20.52% 19.48% 18.50%	Yes - for now February 9.29% 12.05% 13.18% 14.09% 16.20% 18.47% 18.86% 14.04% 11.43%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130 417,423 431,576 416,945 399,214 422,893	45.50% 46.40% 46.60% 46.90% nce	bringing bath bringing bath Met with Jim Tami Walter ways to brin ASB fund bath Also discuss fund balance by each mid	alance down  Beeson &  to discuss g heavy WHS llances down ed levels of being carrie dle school. incipal has
7 udgete ctual cctual cctual cctual cctual cctual cctual cctual	Expenditure  Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/15 8/31/14 8/31/13 8/31/12 8/31/11 8/31/10 8/31/09 8/31/08 8/31/07	99,875,361 103,101,483 and expenditure Revenue 3 fund balance a Expenditure 103,101,483 92,482,379 88,876,738 83,027,834 78,722,228 73,961,690 71,717,915 70,191,602 69,413,776 69,833,467	45,738,802 47,583,218 2018 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371 11,774,426 13,169,635 14,717,300 13,670,595 12,843,812 11,562,223	46.2%  ant with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund 6 of Expend 12.46% 13.65% 14.96% 17.81% 20.52% 19.48% 18.50% 16.56%	Yes - for now February 9.29% 12.05% 13.18% 14.09% 18.27% 11.43% 11.43% 10.82% 11.62% 10.28%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130 417,423 431,576 416,945 399,214 422,893 443,379	45.50% 46.40% 46.60% 46.90% nce	bringing batter bringing batter batter batter batter batter batter batter batter by each mid Each vice pr	alance down  Beeson &  to discuss g heavy WHS lances down ed levels of being carrie dle school. incipal has eir effort to
7 udgetectual cetual ce	Expenditure  Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/14 8/31/13 8/31/12 8/31/11 8/31/10 8/31/09 8/31/08	99,875,361 103,101,483 and expenditure Revenue 3 fund balance a Expenditure 103,101,483 92,482,379 88,876,738 83,027,834 78,722,228 73,961,690 71,717,915 70,191,602 69,413,776 69,833,467 65,514,725	45,738,802 47,583,218 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371 11,774,426 13,169,635 14,717,300 13,670,595 12,843,812 11,562,223 9,363,198	46.2%  ant with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund 6 of Expend 12.46% 13.65% 14.96% 17.81% 20.52% 19.48% 18.50% 16.56% 14.29%	Yes - for now February 9.29% 12.05% 13.18% 14.09% 18.27% 11.43% 11.43% 10.82% 11.62% 10.28%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130 417,423 431,576 416,945 399,214 422,893 443,379 378,254	45.50% 46.40% 46.60% 46.90%	bringing bath bringing bath bath bath bath bath bath bath bath	alance down  Beeson &  to discuss g heavy WHS llances down ed levels of being carrie dle school. incipal has eir effort to levels of
7  Total detail  Actual	Expenditure  Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/15 8/31/14 8/31/13 8/31/12 8/31/11 8/31/10 8/31/09 8/31/08 8/31/07	99,875,361 103,101,483 and expenditure Revenue 3 fund balance a Expenditure 103,101,483 92,482,379 88,876,738 83,027,834 78,722,228 73,961,690 71,717,915 70,191,602 69,413,776 69,833,467 65,514,725 61,288,632 59,278,674	45,738,802 47,583,218 2018 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371 11,774,426 13,169,635 14,717,300 13,670,595 12,843,812 11,562,223 9,363,198 7,798,212 6,317,845	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund % of Expend  12.46% 13.65% 13.75% 14.96% 17.81% 20.52% 19.48% 18.50% 16.56% 14.29% 10.66%	Yes - for now February 9.29% 12.05% 13.18% 14.09% 16.20% 18.47% 18.86% 14.04% 11.43% 10.82% 11.62% 9.25%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130 417,423 431,576 416,945 399,214 422,893 443,379 378,254 441,163 363,649	45.50% 46.40% 46.60% 46.90%	bringing bath bringing bath bath bath bath bath bath bath bath	alance down  Beeson &  to discuss g heavy WHS lances down ed levels of being carrie dle school. incipal has eir effort to levels of
6  7  Redugete Actual	Expenditure  Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/15 8/31/14 8/31/13 8/31/12 8/31/11 8/31/10 8/31/09 8/31/08 8/31/07 8/31/06	99,875,361 103,101,483 and expenditure Revenue 3 fund balance a Expenditure 103,101,483 92,482,379 88,876,738 83,027,834 78,722,228 73,961,690 71,717,915 70,191,602 69,413,776 69,833,467 65,514,725 61,288,632	45,738,802 47,583,218 2018 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371 11,774,426 13,169,635 14,717,300 13,670,595 12,843,812 11,562,223 9,363,198 7,798,212 6,317,845 6,288,442	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund % of Expend  12.46% 13.65% 14.96% 17.81% 20.52% 19.48% 18.50% 14.29% 12.72% 10.66% 11.37%	Yes - for now February 9.29% 12.05% 13.18% 14.09% 16.20% 18.47% 18.86% 14.04% 11.43% 10.82% 11.62% 9.25% 8.45%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130 417,423 431,576 416,945 399,214 422,893 443,379 378,254 441,163 363,649 263,693	45.50% 46.40% 46.60% 46.90%	bringing bath bringing bath bath bath bath bath bath bath bath	alance down  Beeson &  s to discuss g heavy WHS lances down.  ed levels of being carrie dle school. incipal has eir effort to levels of
6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Expenditure  Are revenue February  Is the ending Feb 2018 8/31/17 8/31/16 8/31/15 8/31/14 8/31/13 8/31/12 8/31/11 8/31/10 8/31/09 8/31/09 8/31/08 8/31/07 8/31/06 8/31/05	99,875,361 103,101,483 and expenditure Revenue 103,101,483 92,482,379 88,876,738 83,027,834 78,722,228 73,961,690 71,717,915 70,191,602 69,413,776 69,833,467 65,514,725 61,288,632 59,278,674 55,322,332	45,738,802 47,583,218 2018 2018 2017 2016 2015 2014 dequate? Fund Balance 9,581,707 11,526,123 12,134,512 11,417,371 11,774,426 13,169,635 14,717,300 13,670,595 12,843,812 11,562,223 9,363,198 7,798,212 6,317,845	46.2%  Int with historic 45.80% 45.40% 47.80% 47.20% 47.40%  General Fund % of Expend  12.46% 13.65% 13.75% 14.96% 17.81% 20.52% 19.48% 18.50% 16.56% 14.29% 10.66%	Yes - for now February 9.29% 12.05% 13.18% 14.09% 16.20% 18.47% 18.86% 14.04% 11.43% 10.82% 11.62% 9.25%		2018 2017 2016 2015 2014 ASB Fund Bala 715,214 528,223 520,709 451,130 417,423 431,576 416,945 399,214 422,893 443,379 378,254 441,163 363,649	45.50% 46.40% 46.60% 46.90%	bringing bath bringing bath bath bath bath bath bath bath bath	alance down  Beeson & s to discuss g heavy WHS lances down.  ed levels of being carrie dle school. incipal has eir effort to levels of

	ls your distri	ct continually en	ngaged in short t	erm borrowing	?					NO
7		110						<u> </u>	1	<u> </u>
2	Has your dist	trict experienced	recent levy los	ses?						NO
1	ls vour distri	ct at its legal de	bt limit?		as of 3/29/18				ļ	NO
7		Current Debt lin		<del> </del>	\$136,905,334		<u> </u>		†	<u>†                                      </u>
		Current long ter	*************************	ļ	\$69,500,000	•••••	} !	(	<u> </u>	<u> </u>
1		3							<u> </u>	1
1	Has there be	en a decrease ir	year end fund l	balance levels	over the past fer	w years?				Generally
				Total amount						
		August 31, 201	7	11,526,123	12.46%					
		August 31, 201		12,134,512	13.65%			<u> </u>	<u> </u>	<u> </u>
		August 31, 201		11,417,371	13.75%					
1		August 31, 201		11,774,426	14.96%					
		August 31, 201		13,169,635			ļ	ļ	ļ	ļ
1		August 31, 201	2	14,717,300	20.52%		ļ	ļ	ļ	ļ
				ļ			<b> </b>			ļ
5	Have expend	litures exceeded	revenues over t	he past few ye	ears?					MIXED
1			Revenue		under (over)					
		2016-17		92,482,379	-158,389					
		2015-16		88,876,738	1,936,556					
		2014-15		83,027,834	-571,759				<u> </u>	1
		2013-14		78,722,228	-695,595					
1		2012-13	72,568,025	73,961,690	-1,393,665				ļ	ļ
		2011-12	72,810,620	71,717,915	1,092,705				ļ	ļ
			<u> </u>	ł					ļ	
-		ist boon dolings	ent in naving de	ht instruments	, obligations to	other school	<del> </del>	ļ	<del> </del>	<del> </del>
	Has the distr						:			
					1					NO
			es and deduction							NO
	districts, sala	aries, payroll tax	es and deductio	ns?						
	districts, sala	aries, payroll tax		ns?			ion?	NOT THAT	I'M AWARE	
,	districts, sala	aries, payroll tax t involved in per	es and deductio	ns?			ion?	NOT THAT	I'M AWARE	OF
,	districts, sala	aries, payroll tax t involved in per	es and deductio	ns?			ion?	NOT THAT	'M AWARE	
,	districts, sala	aries, payroll tax t involved in per t declining?	es and deduction	ns? nat could adve	rsely affect its fi	nancial condit			'M AWARE	OF MIXED
7	districts, sala	t involved in per declining?	es and deduction inding litigation the	ns? nat could adve	rsely affect its fi	nancial condit	trict or by scho	ool, etc.		OF MIXED increase
7 3	districts, sala  Is the distric  Is enrollment	t involved in per declining? can be compare	ed on monthly or	ns?  nat could adve  annual averag  Grades 6-8	rsely affect its fi e, FTE or headco Grades 9-12	nancial condit ount, total dis Running Start	trict or by scho	ool, etc.	Total	OF MIXED increase (decrease
7 3	ls the districts, saladistricts, saladistricts, saladistricts is the distriction of the district in the distri	t involved in per declining?  can be compare Kinder 498.00	ed on monthly or Grades 1-5 2,736.00	ns? hat could adve annual averag Grades 6-8 1,684.00	rsely affect its fi e, FTE or headco Grades 9-12 2,134.00	nancial condit	trict or by scho	ool, etc. ALE 290.00	Total 7,672.00	OF MIXED increase (decrease -70.
y ge	Is the district Is enrollment FTE by grade let 2018-19 2017-18	t involved in per declining?  can be compare Kinder 498.00 499.94	ed on monthly or Grades 1-5 2,773.6.00 2,777.55	ns?  nat could adve  annual averag  Grades 6-8  1,684.00  1,703.57	e, FTE or headco Grades 9-12 2,134.00 2,106.82	nancial condit	trict or by scho Open Door 90.00 83.90	ool, etc. ALE 290.00 301.61	Total 7,672.00 7,742.10	MIXED increase (decrease -70. 14.
7 3	Is the district Is enrollment FTE by grade let 2018-19 2017-18 2016-17	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18	ed on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87	ns?	e, FTE or heador Grades 9-12 2,134.00 2,106.82 2,131.65	nancial condit	trict or by scho <u>Open Door</u> 90.00 83.90 90.41	290.00 301.61 313.53	Total 7,672.00 7,742.10 7,727.28	MIXED increase (decrease -70. 14.
7 3 ge	ls the districts, sala  Is the district  Is enrollment  FTE by grade let  2018-19  2017-18  2016-17  2015-16	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18 554.01	d on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49	annual averag Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08	e, FTE or heador Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73	nancial condit	trict or by scho <u>Open Door</u> 90.00 83.90 90.41 101.14	290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43	MIXED increase (decrease -70. 14167. 92.
7 3 ge	ls the districts, sala  Is the district  Is enrollment  FTE by grade let  2018-19  2017-18  2016-17  2015-16  2014-15	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18 554.01	es and deduction ading litigation the ad on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87	e, FTE or heador Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92	nancial condit	trict or by scho <u>Open Door</u> 90.00 83.90 90.41 101.14 89.98	290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33	MIXED increase (decreas -70. 14167. 92. 41.
y ge	ls the districts, sala  Is the districts  Is enrollment  FTE by grade let  2018-19  2017-18  2016-17  2015-16  2014-15  2013-14	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61	es and deduction ading litigation the ad on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20	annual averag Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21	e, FTE or headco Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92 2,322.07	nancial condit	trict or by scho <u>Open Door</u> 90.00 83.90 90.41 101.14	290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87	OF increase (decrease -70. 14. -167. 92. 41. 98.
7 3 ge	ls the districts, sala  Is the district  Is enrollment  FTE by grade let  2018-19  2017-18  2016-17  2015-16  2014-15	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18 554.01	es and deduction ading litigation the ad on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87	e, FTE or heador Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92	nancial condit	trict or by scho <u>Open Door</u> 90.00 83.90 90.41 101.14 89.98	290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33	OF increase (decrease -70. 14. -167. 92. 41. 98.
7 3 ge	ls the districts, sala  Is the districts  Is enrollment  FTE by grade let  2018-19  2017-18  2016-17  2015-16  2014-15  2013-14  2012-13	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85	es and deduction ading litigation the ed on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31	annual averag Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55	e, FTE or heador Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92 2,322.07 2,451.27	nancial condit	trict or by scho <u>Open Door</u> 90.00 83.90 90.41 101.14 89.98	290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49	OF increase (decrease -70. 14. -167. 92. 41. 98.
7 3 ge	Is the districts, salar list the districts. Is enrollment list	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85 497.19	ed on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31 2,836.04	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55 1,761.48	e, FTE or headco Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92 2,322.07 2,451.27 2,414.62	nancial condit	trict or by scho (Open Door 90.00 83.90 90.41 101.14 89.98 89.23	ol, etc. ALE 290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49 7,647.67	OF Increase (decreas -70. 14167. 92. 41. 98. 14.
7 3 ge	Is the districts, salar list the districts. Is enrollment list	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85 497.19	es and deduction ading litigation the ed on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55 1,761.48	e, FTE or headco Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92 2,322.07 2,451.27 2,414.62	nancial condit	trict or by scho <u>Open Door</u> 90.00 83.90 90.41 101.14 89.98	ol, etc. ALE 290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49 7,647.67	OF Increase (decreas -70. 14167. 92. 41. 98. 14.
7 3 ge	Is the districts, salar list the districts. Is enrollment list	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85 497.19  ber of schools re	ed on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31 2,836.04 emained the sam	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55 1,761.48  ne even though	e, FTE or headco Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92 2,322.07 2,451.27 2,414.62	nancial condit	trict or by scho (Open Door 90.00 83.90 90.41 101.14 89.98 89.23	ol, etc. ALE 290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49 7,647.67	OF Increase (decreas -70. 14167. 92. 41. 98. 14.
7 3 ge	Is the districts, salar list the districts. Is enrollment list	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85 497.19  ber of schools re	ed on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31 2,836.04	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55 1,761.48  ne even though	e, FTE or headco Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92 2,322.07 2,451.27 2,414.62	nancial condit	trict or by scho (Open Door 90.00 83.90 90.41 101.14 89.98 89.23	ol, etc. ALE 290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49 7,647.67	OF Increase (decreas -70. 14167. 92. 41. 98.
ge	Is the districts, salar list the districts. Is enrollment list	t involved in per t declining?  can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85 497.19  ber of schools re	ed on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31 2,836.04 emained the sam	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55 1,761.48  ne even though	e, FTE or headco Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92 2,322.07 2,451.27 2,414.62	nancial condit	trict or by scho (Open Door 90.00 83.90 90.41 101.14 89.98 89.23	ol, etc. ALE 290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49 7,647.67	OF  Increase (decrease) -70. 14167. 92. 41. 98. 14.
7 3 3 9	Is the districts, salar list the districts. Is enrollment 2018-19 2017-18 2016-17 2015-16 2014-15 2013-14 2012-13 2011-12 Has the num	t involved in per t declining?  can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85 497.19  ber of schools re  alance levels deconvestment	ed on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31 2,836.04 emained the sam	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55 1,761.48  ne even though	e, FTE or heador Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92 2,322.07 2,451.27 2,414.62	nancial condit	trict or by scho (Dpen Door 90.00 83.90 90.41 101.14 89.98 89.23	ol, etc. ALE 290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49 7,647.67	OF  Increase (decrease) -70. 14167. 92. 41. 98. 14.
7 3 3 9 9	Is the districts, salar list the districts list the district list enrollment l	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85 497.19  ber of schools re alance levels deconvestment	d on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31 2,836.04  emained the same creased over the 14,090,246 14,485,780	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55 1,761.48  ne even though	e, FTE or heador Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92 2,322.07 2,451.27 2,414.62 n enrollment has	nancial condit	trict or by scho [Open Door] 90.00 83.90 90.41 101.14 89.98 89.23 Added Wenato	ol, etc. ALE 290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49 7,647.67	OF Increase (decreas -70. 14167. 92. 41. 98. 14.
7 3 ge	ls the districts, sala  Is the district  Is enrollment  FTE by grade le  2018-19  2017-18  2016-17  2015-16  2014-15  2013-14  2012-13  2011-12  Has the num  Have cash ba  Net Cash & I  August 31, a  August 31, a	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85 497.19  ber of schools re alance levels dec	d on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31 2,836.04  emained the same	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55 1,761.48  ne even though	e, FTE or heador Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92 2,322.07 2,451.27 2,414.62  n enrollment has February 2018 February 2016 February 2015	nancial condit	prict or by sche    Open Door	ol, etc. ALE 290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49 7,647.67	OF Increase (decreas -70. 14167. 92. 41. 98. 14.
)))))	ls the districts, sala  Is the district  Is enrollment  FTE by grade let  2018-19  2017-18  2016-17  2015-16  2014-15  2013-14  2012-13  2011-12  Has the num  Have cash bath of the control of the contr	t involved in per declining?  can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85 497.19  ber of schools re alance levels dec	d on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31 2,836.04  emained the same creased over the 14,090,246 14,485,780	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55 1,761.48  ne even though	e, FTE or heador Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92 2,322.07 2,451.27 2,414.62  r enrollment has s? February 2018 February 2017 February 2016 February 2015 February 2014	nancial condit	p,794,307 12,156,084 11,667,713 12,191,128 13,471,032	ol, etc. ALE 290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49 7,647.67	OF Increase (decreas -70. 14167. 92. 41. 98. 14.
))))	ls the districts, sala  Is the district  Is enrollment  FTE by grade let  2018-19  2017-18  2016-17  2015-16  2014-15  2013-14  2012-13  2011-12  Has the num  Have cash bath and the sala	t involved in per declining? can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85 497.19 ber of schools re alance levels dec	es and deduction ading litigation the ad on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31 2,836.04  emained the same creased over the 14,090,246 14,485,780 13,441,554 14,571,983 15,456,290	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55 1,761.48  ne even though	e, FTE or headouse, FEE	nancial condit	p,794,307 12,156,084 11,667,713 12,191,128 13,471,032 14,609,419	ol, etc. ALE 290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49 7,647.67	OF Increase (decreas -70. 14167. 92. 41. 98. 14.
))))	ls the districts, sala  Is the district  Is enrollment  FTE by grade let  2018-19  2017-18  2016-17  2015-16  2014-15  2013-14  2012-13  2011-12  Has the num  Have cash bath of the control of the contr	t involved in per declining? can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85 497.19 ber of schools re alance levels dec	d on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31 2,836.04  emained the same creased over the 14,090,246 14,485,780 13,441,554 14,571,983	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55 1,761.48  ne even though	e, FTE or heador Grades 9-12 2,134.00 2,106.82 2,131.65 2,302.73 2,340.92 2,322.07 2,451.27 2,414.62  r enrollment has s? February 2018 February 2017 February 2016 February 2015 February 2014	nancial condit	p,794,307 12,156,084 11,667,713 12,191,128 13,471,032	ol, etc. ALE 290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49 7,647.67	OF Increase (decreas -70. 14167. 92. 41. 98. 14.
))))	ls the districts, sala  Is the district  Is enrollment  FTE by grade let  2018-19  2017-18  2016-17  2015-16  2014-15  2013-14  2012-13  2011-12  Has the num  Have cash bath and the sala	t involved in per declining? can be compare Kinder 498.00 499.94 526.18 554.01 510.50 513.61 451.85 497.19 ber of schools re alance levels dec	es and deduction ading litigation the ad on monthly or Grades 1-5 2,736.00 2,777.55 2,826.87 2,859.49 2,916.16 2,846.20 2,818.31 2,836.04  emained the same creased over the 14,090,246 14,485,780 13,441,554 14,571,983 15,456,290	annual average Grades 6-8 1,684.00 1,703.57 1,634.84 1,668.08 1,771.87 1,864.21 1,807.55 1,761.48  ne even though	e, FTE or headouse, FEE	nancial condit	p,794,307 12,156,084 11,667,713 12,191,128 13,471,032 14,609,419	ol, etc. ALE 290.00 301.61 313.53 253.49	Total 7,672.00 7,742.10 7,727.28 7,894.43 7,802.33 7,760.87 7,662.49 7,647.67	OF Increase (decreas -70. 14167. 92. 41. 98. 14.

11	nas the stud	lent/staff ratio o	ecreased as enr	oliment decline	ar .					YES
		Average Students	Teachers	Students per Teacher	Teachers per 1,000 students		Para's	Students per Para		
••••	2017-18	7,479	453.38	16.50	60.62	<u> </u>	90.95	82.23		
••••	2016-17	7,522	448.75	16.76	59.66		90.92	82.73		
	2015-16	7,738	436.75	17.72	56.44		82.38	93.93		
••••	2014-15	7,556	431.19	17.52	57.07		68.23	110.74		
	2013-14	7,565	432.30	17.50	57.14	<del> </del>	65.36	115.74		
•••••	2012-13	7,555	429.15	17.60	56.80		69.12	109.30		
	2012-13		120.10	17.00	30.00		03.12	103.50		
2	Has facility u	itilization droppe	ed below 70% at	any school sit	e?					NO
			March 2018							
•••••	1	Building Capacity	Enrollment	Utilization %			<b>Building Capacit</b>	Enrollment	Utilization	%
	Columbia	544	411	75.62%		Foothills	685	606	88.42%	
	Lewis & Clar	484	482	99.61%	·····	Orchard	676	489	72.27%	
	Lincoln	487	523	107.39%	ļ	Pioneer	798	606	75.95%	
	Mission View		515	105.53%		1 1011001				
•••••	Newbery	517	477	92.17%		WHS	2,074	1,747	84.21%	
	Sunnyslope	328	300	91.46%		WSHS	250		107.94%	
	Washington	541	566	104.62%		1470110	230	270	107.3470	
13	Has state ra	nking of cost pe		ed?						Slightly
			2011-12				2015-16			
	1	Walla Walla	10,130			Mt. Vernon	11,826			
	2	Shoreline	10,089		1	Walla Walla	11,800			
•••••	3	Mt. Vernon	10,040			North Kitsap	11,733			
		Longview	9,829			Shoreline	11,552			
••••		Franklin Pierce	9,749		L	Franklin Pierce				
		Sumner	9,659			Snohomish	11,480			
		North Kitsap	9,655			Sumner	11,318			
		Sunnyside	9,513			Peninsula	11,162			
			9,313			4				
		Olympia			· · · · · · · · · · · · · · · · · · ·	Longview	11,094			
		South Kitsap	9,325			Moses Lake	11,066			
		Moses Lake	9,322			Wenatchee	11,035			
		Wenatchee	9,193			Monroe	11,027			
		Eastmont	9,180			Olympia	11,025			
	14	Snohomish	9,130		19	Mead	10,814			
	15	Tumwater	9,091		15	Tumwater	10,677			_
••••		Peninsula	9,082			South Kitsap	10,654			
••••	17	Tahoma	9,077		8	Sunnyside	10,615			
		Lake Stevens	8,841			Lake Stevens				
	19	Mead	8,783		13	Eastmont	10,351			
		Monroe	8,542			Tahoma	10,132			
14	is the proper	ty tax collection	rate 95% or les	S!			Collections are	99%+ over	4 or 5 year	S
15	Have payme	nts to vendors b	een delayed to	solve cash flow	shortages and	minimize born	owing?			NO
16	Has the num	ber of building p	ermits issues wi	thin your distri	ct declined?					NO
					.,					
	Has there be	en an increase i	1 the number of	accumulated v	acation and sic	k leave days p	er employee?		Not signific	Mixed cantly
8	Has there be	en an increase in	accounts pava	ole at vear end	17		2			YES
-	G/L 601		paya	August 31, 20		1,572,807		Just the imp	act of timir	
	3/ 2 301			August 31, 20		1,522,890		purchases re	ceived and	receint
	-			August 31, 20		1,524,545			Not an indic	
	·			August 31, 20		1,489,434	<b></b>	any financial		atoi 01
	-			August 31, 20		1,489,434	ļ	arry milancia	difficulty.	
	1			MUUUSL 31. 20	113	1.200.318	,			

	ation scriedule, seatti	le NW (Ryan Swanso	on) and my spread	dsheet)		Bonded	Indebtedness	
	Tax	1	100%	Bond	% Increase	Indebtedness	to	
Assessment	t Collection	Assessed	TAV	Assessed	From	31-Dec	Assessed	
Year	Year	Value	(Timber)	Value	Prior Year	(Thousands)	Value (%)	
1995	1996	1,600,810,765	\$ 5,471,985	\$1,606,282,750				
1996	1997	1,655,422,131	4,409,717	\$1,659,831,848	3.33%	\$ 29,434	1.77%	
1997	1998	1,843,291,790	1,943,238	\$1,845,235,028	11.17%	\$ 27,779	1.51%	
1998	1999	1,990,884,944	1,649,223	\$1,992,534,167	7.98%	\$ 25,918	1.30%	
1999	2000	2,033,556,123	623,106	\$2,034,179,229	2.09%	\$ 23,799	1.17%	
2000	2001	2,062,407,093	754,463	\$2,063,161,556	1.42%	\$ 21,353	1.03%	<b> </b>
2001	2002	2,137,686,246	1,202,674	\$ 2,138,888,920	3.67%	\$ 45,270	2.12%	added new bond
2002	2003	2,243,100,250	ļ	\$ 2,243,659,406	4.90%	\$ 42,195	1.88%	
2003	2004	2,268,643,472	1,240,427	\$ 2,269,883,899	1.17%	\$ 38,658	1.70%	
2004	2005	2,339,712,374	· · · · · · · · · · · · · · · · · · ·	\$ 2,340,576,709	3.11%	\$ 34,783	1.49%	
2005	2006	2,477,391,294	1,473,157	\$ 2,478,864,451	5.91%	\$ 30,480	1.23%	
2006	2007	2,879,499,499	779,090	\$ 2,880,278,589	16.19%	\$ 25,795	0.90%	
2007	2008	2,938,696,591		\$ 2,942,948,843	2.18%	\$ 24,760	0.84%	
2008	2009	3,049,099,363	2,889,058	\$3,051,988,421	3.71%	\$ 23,635	0.77%	
2008	2010	3,464,549,431	349,398	\$ 3,464,898,829	13.53%	\$ 23,633	0.77%	
2009	2010		185,364	\$3,464,898,829	6.73%	4	0.57%	<del> </del>
2010	2011	3,697,828,852	<b></b>	\$ 3,653,658,521	-1.20%	\$ 21,075 \$ 19,495	0.57%	·····
2011	2012	3,653,196,599	461,922		-1.20% -4.32%	· <del></del>	0.53%	
		3,495,023,810	888,823	\$3,495,912,633		\$ 17,830		added new bond
2013	2014	3,391,273,428	1,118,364	\$3,392,391,792	-2.96%	\$ 75,515	2.23% 2.03%	added new bond
2014	2015	3,625,746,676	2,643,587	\$3,628,390,263	6.96%	\$ 73,635		
2015	2016	3,888,868,880	2,643,587	\$3,891,512,467	7.25%	\$ 71,635	1.84%	
2016	2017	4,168,230,242	2,576,446	\$4,170,806,688	7.18%	\$ 69,500	1.67%	<u> </u>
2017	2018	4,300,113,789	1,803,040	\$4,301,916,829	3.14%	\$ 67,170	1.56%	estimates addition of
2018	2019	4,429,117,203	1,857,131	\$4,430,974,334	3.00%	\$ 184,840	4.17%	\$120 million bond a
ļ		.l	J	<u>.</u>	<u> </u>	ļ		sale of bonds in 201
		ness ratio less than ness over 5% sign				į	į	Sale of Donus III 2010
1		1			1		•	
Has there	been a decrease i	n revenues from	*******************		Increase			NO
Has there	been a decrease i		Local nontax		(decrease)			NO
		Local Taxes	Local nontax Support	Total Sources	(decrease) prior year			NO
Has there	2017-18	Local Taxes 12,356,742	Local nontax Support 2,455,012	14,811,754	(decrease) prior year 683,007			NO
		Local Taxes 12,356,742 11,960,637	Local nontax Support 2,455,012 2,168,110	14,811,754 14,128,747	(decrease) prior year 683,007 345,178	3		NO
Budget	2017-18 2016-17 2015-16	Local Taxes 12,356,742 11,960,637 11,671,085	Local nontax <u>Support</u> 2,455,012 2,168,110 2,112,484	14,811,754 14,128,747 13,783,569	(decrease) prior year 683,007 345,178 720,182			NO
Budget Actual	2017-18 2016-17	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346	Local nontax <u>Support</u> 2,455,012 2,168,110 2,112,484 1,604,041	14,811,754 14,128,747 13,783,569 13,063,387	(decrease) prior year 683,007 345,178 720,182 492,089			NO
Budget Actual Actual	2017-18 2016-17 2015-16 2014-15 2013-14	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366	Local nontax <u>Support</u> 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298	(decrease) prior year 683,007 345,178 720,182			NO
Budget Actual Actual Actual	2017-18 2016-17 2015-16 2014-15	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346	Local nontax <u>Support</u> 2,455,012 2,168,110 2,112,484 1,604,041	14,811,754 14,128,747 13,783,569 13,063,387	(decrease) prior year 683,007 345,178 720,182 492,089			NO
Budget Actual Actual Actual Actual Actual	2017-18 2016-17 2015-16 2014-15 2013-14	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149	(decrease) prior year 683,007 345,178 720,182 492,089 104,149			NO Mixed
Budget Actual Actual Actual Actual Actual Actual Actual Has there	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13 been an increase	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254 as a percenta	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149 ge of total salar	(decrease) prior year 683,007 345,178 720,182 492,089 104,149			
Budget Actual Actual Actual Actual Actual Actual Actual Actual	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13 been an increase	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254 as a percenta	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149 ge of total salar	(decrease) prior year 683,007 345,178 720,182 492,089 104,149 y costs?	d by the distric	t in excess of	Mixed
Budget Actual Actual Actual Actual Actual Actual Actual School dist	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13 been an increase i	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254 as a percenta	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149 ge of total salar ory) benefits.	(decrease) prior year 683,007 345,178 720,182 492,089 104,149 y costs?		t in excess o	
Budget Actual Actual Actual Actual Actual Actual Actual School dist	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13 been an increase	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254 as a percenta	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149 ge of total salar ory) benefits.	(decrease) prior year 683,007 345,178 720,182 492,089 104,149 y costs?		t in excess o	Mixed
Budget Actual Actual Actual Actual Actual Actual Has there School dist Most manchave their	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13 been an increase intict "fringe benefits are salaries and bene	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254 as a percenta datory (statuto nool districts b	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149 ge of total salar ory) benefits. by the state. E	(decrease) prior year 683,007 345,178 720,182 492,089 104,149 y costs?  mployees hire illable and allo	wable).		Mixed
Budget Actual Actual Actual Actual Actual Actual Has there School dist Most manchave their	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13 been an increase i	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254 as a percenta datory (statute nool districts b funds (or feders)	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149 ge of total salar bry) benefits. by the state. Everal dollars if availance on F-196) as a	(decrease) prior year 683,007 345,178 720,182 492,089 104,149  y costs?  mployees hire illable and allo percentage of	wable). i f payroll:	projected	Mixed
Budget Actual Actual Actual Actual Actual Actual Has there School dist Most manchave their	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13  been an increase increase increase increase and bene increase and bene	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254  as a percenta datory (statute nool districts befunds (or federal control of the control o	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149 ge of total salar ory) benefits. by the state. Example of the state of the	(decrease) prior year 683,007 345,178 720,182 492,089 104,149  y costs?  mployees hire ilable and allo percentage of	wable). f payroll: 2016-17	projected 2017-18	Mixed
Budget Actual Actual Actual Actual Actual Actual Actual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13  been an increase intict "fringe benefits are salaries and benefits are salaries.	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254 as a percenta datory (statuto mool districts b funds (or fede s (as reported 2013-14 34,479,995	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149  ge of total salar  ory) benefits. by the state. Exertal dollars if available on F-196) as a 2014-15 35,196,584	(decrease) prior year 683,007 345,178 720,182 492,089 104,149  y costs?  mployees hire ilable and allo percentage of 2015-16 38,559,123	wable). f payroll:  2016-17   40,417,356	projected 2017-18 44,453,474	Mixed
Budget Actual Actual Actual Actual Actual Actual Actual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13  been an increase increase increase increase and bene increase and bene	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254  as a percenta datory (statute cool districts b funds (or fede s (as reported 2013-14 34,479,995 13,132,282	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149  ge of total salar  ory) benefits. y the state. Exal dollars if ava  on F-196) as a 2014-15 35,196,584 13,480,965	(decrease) prior year 683,007 345,178 720,182 492,089 104,149  y costs?  mployees hire ilable and allo percentage of 2015-16 38,559,123 14,866,588	wable). f payroll: 2016-17 40,417,356 15,778,636	projected 2017-18 44,453,474 16,922,723	Mixed
Budget Actual Actual Actual Actual Actual Actual Actual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13  been an increase in trict "fringe benefits and salaries and benefits are salaries are salaries	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol fits paid by local	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254 as a percenta datory (statuto nool districts b funds (or fede s (as reported 2013-14 34,479,995 13,132,282 47,612,277	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149  ge of total salar  ory) benefits. y the state. Exal dollars if ava  on F-196) as a 2014-15 35,196,584 13,480,965 48,677,549	(decrease) prior year 683,007 345,178 720,182 492,089 104,149  y costs?  mployees hire ilable and allo percentage of 2015-16 38,559,123 14,866,588 53,425,711	wable).  f payroll:  2016-17  40,417,356  15,778,636  56,195,992	projected 2017-18 44,453,474 16,922,723 61,376,197	Mixed
Budget Actual Actual Actual Actual Actual Actual Actual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13  been an increase intict "fringe benefits are salaries and benefits are salaries.	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol fits paid by local	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254  as a percenta  datory (statuto nool districts b funds (or fede s (as reported 2013-14 34,479,995 13,132,282 47,612,277 17,507,206	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149  ge of total salar  ory) benefits.  y the state. Example of the state	(decrease) prior year 683,007 345,178 720,182 492,089 104,149  y costs?  mployees hire ilable and allo percentage of 2015-16 38,559,123 14,866,588 53,425,711 20,481,993	wable).  f payroll:  2016-17  40,417,356  15,778,636  56,195,992  21,320,306	projected 2017-18 44,453,474 16,922,723 61,376,197 24,805,346	Mixed
Budget Actual Actual Actual Actual Actual Actual Has there School dist Most manc have their	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13  been an increase in trict "fringe benefits and salaries and benefits are salaries are salaries	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol fits paid by local	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254 as a percenta datory (statuto nool districts b funds (or fede s (as reported 2013-14 34,479,995 13,132,282 47,612,277	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149  ge of total salar  ory) benefits.  y the state. Example of the state	(decrease) prior year 683,007 345,178 720,182 492,089 104,149  y costs?  mployees hire ilable and allo percentage of 2015-16 38,559,123 14,866,588 53,425,711 20,481,993	wable).  f payroll:  2016-17  40,417,356  15,778,636  56,195,992  21,320,306	projected 2017-18 44,453,474 16,922,723 61,376,197 24,805,346	Mixed
Budget Actual Actual Actual Actual Actual Actual Has there School dist Most manc have their	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13  been an increase in trict "fringe benefits and salaries and benefits are salaries are salaries	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol fits paid by local	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254  as a percenta  datory (statuto nool districts b funds (or fede s (as reported 2013-14 34,479,995 13,132,282 47,612,277 17,507,206	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149  ge of total salar  ory) benefits.  y the state. Example of the state	(decrease) prior year 683,007 345,178 720,182 492,089 104,149  y costs?  mployees hire ilable and allo percentage of 2015-16 38,559,123 14,866,588 53,425,711 20,481,993	wable).  f payroll:  2016-17  40,417,356  15,778,636  56,195,992  21,320,306	projected 2017-18 44,453,474 16,922,723 61,376,197 24,805,346	Mixed
Budget Actual Actual Actual Actual Actual Actual Has there School dist Most manchave their	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13  been an increase in trict "fringe benefits and salaries and benefits are salaries are salaries	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol fits paid by local	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254  as a percenta  datory (statuto nool districts b funds (or fede s (as reported 2013-14 34,479,995 13,132,282 47,612,277 17,507,206	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149  ge of total salar  ory) benefits.  y the state. Example of the state	(decrease) prior year 683,007 345,178 720,182 492,089 104,149  y costs?  mployees hire ilable and allo percentage of 2015-16 38,559,123 14,866,588 53,425,711 20,481,993	wable).  f payroll:  2016-17  40,417,356  15,778,636  56,195,992  21,320,306	projected 2017-18 44,453,474 16,922,723 61,376,197 24,805,346	Mixed
Budget Actual Actual Actual Actual Actual Actual Actual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13  been an increase in trict "fringe benefits and salaries and benefits are salaries are salaries	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol fits paid by local	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254  as a percenta  datory (statuto nool districts b funds (or fede s (as reported 2013-14 34,479,995 13,132,282 47,612,277 17,507,206	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149  ge of total salar  ory) benefits.  y the state. Example of the state	(decrease) prior year 683,007 345,178 720,182 492,089 104,149  y costs?  mployees hire ilable and allo percentage of 2015-16 38,559,123 14,866,588 53,425,711 20,481,993	wable).  f payroll:  2016-17  40,417,356  15,778,636  56,195,992  21,320,306	projected 2017-18 44,453,474 16,922,723 61,376,197 24,805,346	Mixed
Budget Actual Actual Actual Actual Actual Actual Actual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13  been an increase in trict "fringe benefits and salaries and benefits are salaries are salaries	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol fits paid by local	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254  as a percenta  datory (statuto nool districts b funds (or fede s (as reported 2013-14 34,479,995 13,132,282 47,612,277 17,507,206	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149  ge of total salar  ory) benefits.  y the state. Example of the state	(decrease) prior year 683,007 345,178 720,182 492,089 104,149  y costs?  mployees hire ilable and allo percentage of 2015-16 38,559,123 14,866,588 53,425,711 20,481,993	wable).  f payroll:  2016-17  40,417,356  15,778,636  56,195,992  21,320,306	projected 2017-18 44,453,474 16,922,723 61,376,197 24,805,346	Mixed
Budget Actual Actual Actual Actual Actual Actual Actual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual  Bactual	2017-18 2016-17 2015-16 2014-15 2013-14 2012-13  been an increase in trict "fringe benefits and salaries and benefits are salaries are salaries	Local Taxes 12,356,742 11,960,637 11,671,085 11,459,346 10,955,366 10,845,895 in fringe benefits fits" include mande allocated to sol fits paid by local	Local nontax Support 2,455,012 2,168,110 2,112,484 1,604,041 1,615,932 1,621,254  as a percenta  datory (statuto nool districts b funds (or fede s (as reported 2013-14 34,479,995 13,132,282 47,612,277 17,507,206	14,811,754 14,128,747 13,783,569 13,063,387 12,571,298 12,467,149  ge of total salar  ory) benefits.  y the state. Example of the state	(decrease) prior year 683,007 345,178 720,182 492,089 104,149  y costs?  mployees hire ilable and allo percentage of 2015-16 38,559,123 14,866,588 53,425,711 20,481,993	wable).  f payroll:  2016-17  40,417,356  15,778,636  56,195,992  21,320,306	projected 2017-18 44,453,474 16,922,723 61,376,197 24,805,346	Mixed

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		Superintende	nt							<u> </u>
•••••••										
	From:	Les Vandervo	ort							
										}
	Re:	Budget Conve	ersations							
		!								
Here	is a list of pr	ograms/expendi	tures in no partic	ular order that	have been disc	ussed for con	sideration in th	e 18-19 bud	get (or not	)
Thes	e are prog	rams NOT stat	e funded or th	at expend m	ore than their	state fundi	ng			
		<u></u>	<u></u>					: :		
			ll largely be dri	ven by the i	mplementatio	n of McClear	y to salaries a	and benefit	ș.	
	That impa	ct is still being	determined.					<u>.</u>	<u>.</u>	<u></u>
							<u></u>	<u> </u>		<u> </u>
			<b>.</b>		<u> </u>		<u>.</u>			
•••••				Estimated C	Cost			<u></u>		
•••••		<u> </u>				<u> </u>		<u>.</u>	<u> </u>	
	Special Ed			4	in excess of s		- <del>/</del>			or preschool
		ool Programs	<u> </u>		committed a		this grant is	in process		
*******		fety / Security	<u>'</u>	••••••	see attached			<u> </u>		ļ
	Early Lear		<u> </u>	??	coordinator?		<u>:</u>	<u> </u>		
*******	· {	otional Learnin	<u>g</u>	??	Second step	s curriculum	/ committee	work		
	Grant Writ				would be new			<u> </u>		
	Highly Car	pable			already ongoin			<u>.</u> 		
	AVID	<u> </u>			already ongoin		<u> </u>	<u></u>		<u> </u>
• • • • • • • • •	PBIS			4	already ongoin			; ; ; ;	<u></u>	
	Buses				annual comm			<u> </u>	<u> </u>	
11	Fund Balai	nce		8,000,000	somewhere t			penditures	should b	e MINIMUM
	ļ	<u></u>				\$5 million t	o \$8 million	<u></u>		
					<b></b>			<u> </u>		
12	Unfunded	positions	certs	15 FTE			ļ			
			classified	62 FTE						ļ
		<del> </del>	admin	3 FTE		<u> </u>	<del> </del>		<b></b>	ļ
	ļ	ļ	<b></b>		ļ					ļ
		<u> </u>			ļ		<b></b>		ļ	ļ
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	ļ			<b></b>	ļ		ļ		<b></b>	ļ
•••••	<b></b>		<b></b>	<b></b>	ļ				<b></b>	<b>!</b>
•••••	<b></b>			ļ					ļ	ļ
•••••	0.1			ļ	<b></b>	ļ	<b></b>		ļ	ļ
	Other Con	siderations:	<b></b>	<b> </b>		ļ	<b></b>			
	<u></u>	<u> </u>	<b>!</b>	12 000 000	<u> </u>	L			<u> </u>	ļ
1	Technolog				to get close	to 1:1	would requir	e Cap Proje	ct Levy	ļ
			ito doors, rami				<b>!</b>			ļ
			field and suppo							
4	Additional	classrooms fo	r reduced clas	s sizes			•	<u> </u>	i	İ