

**Wenatchee School District No. 246**  
**MEMORANDUM**

To: Wenatchee School Board  
Brian Flonex, Superintendent

From: Les Vandervort, Chief Financial Officer

Date: March 2, 2018

Re: Enrollment Reports for **March 2018**

**Exhibit A** - Monthly Enrollments.

The **March 2018** count of K-12 students is **7,714.69 full-time equivalents (FTE)** including **262.34** FTE Running Start students (Running Start students are counted starting in October).

The *average* FTE of **7,742.10** is **1.10** FTE above budgeted *average* FTE of 7,741.

Running Start, Open Doors and Alternative Learning FTE are shown as separate line items for comparison to budget numbers on the original F-195 Budget.

Enrollment is lower than this period last year.

**Exhibit B** shows the changes in average FTE enrollment, as reported to SPI, since 2005-06. Exhibit B reflects the history of our actual state funding level of FTE.

**Exhibit C** is a comparison of student FTE by school and by grade level for the current month and the same month in the prior year (2016-17).

**Exhibit D** shows the monthly information in graphic form, with a comparison to last year's (2016-17) actual enrollment and 2017-18 budgeted numbers.

WENATCHEE SCHOOL DISTRICT NO. 246

Monthly Average FTE Enrollment 2017-18 School Year

GRADE	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	AVERAGE	2017-18 BUDGET	AVG to BUD DIFFERENCE
1/2 Day KINDERGARTEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
All-day Kindergart	503.00	504.65	501.65	500.65	491.65	497.49	500.49				499.94	530	-30.06
FIRST	538.00	545.81	538.59	544.28	543.28	541.28	544.28				542.22	530	12.22
SECOND	570.00	570.00	573.00	574.00	571.00	566.00	562.00				569.43	576	-6.57
THIRD	552.60	554.60	559.60	562.87	563.87	565.87	563.87				560.47	555	5.47
FOURTH	562.59	568.59	568.38	566.38	565.38	565.38	563.38				565.73	568	-2.27
FIFTH	541.00	540.00	540.00	540.00	540.00	537.00	540.00				539.71	544	-4.29
SIXTH	577.77	577.77	580.77	582.77	581.77	580.90	581.90				580.52	590	-9.48
SEVENTH	556.93	559.93	561.16	559.34	559.34	561.02	554.40				558.87	543	15.87
EIGHTH	563.46	564.46	563.46	566.46	561.72	565.50	564.17				564.18	556	8.18
NINTH	528.53	531.32	531.44	532.60	529.36	529.55	527.63				530.06	530	0.06
TENTH	587.02	579.12	583.26	581.40	577.97	582.61	577.16				581.22	585	-3.78
ELEVENTH	533.45	528.40	525.80	521.89	520.39	524.61	515.67				524.32	550	-25.68
TWELFTH	484.13	478.14	475.51	472.85	476.17	459.66	452.07				471.22	490	-18.78
Kindergarten	503.00	504.65	501.65	500.65	491.65	497.49	500.49	0.00	0.00	0.00	499.94	530	-30.06
GRADES 1-5	2764.19	2779.00	2779.57	2787.53	2783.53	2775.53	2773.53	0.00	0.00	0.00	2777.55	2,773	4.55
GRADES 6-8	1698.16	1702.16	1705.39	1708.57	1702.83	1707.42	1700.47	0.00	0.00	0.00	1703.57	1,689	14.57
GRADES 9-12	2133.13	2116.98	2116.01	2108.74	2103.89	2096.43	2072.53	0.00	0.00	0.00	2106.82	2,155	-48.18
K-12 Subtotal	7098.48	7102.79	7102.62	7105.49	7081.90	7076.87	7047.02	0.00	0.00	0.00	7087.88	7,147	-59.12
Running Start		279.73	274.33	266.93	258.86	270.07	262.34				268.71	190	78.71
Open Doors	73.48	81.81	83.04	88.35	74.09	92.28	94.28				83.90	90	-6.10
Alternative	285.51	304.15	311.22	306.03	294.90	298.40	311.05				301.61	314	-12.39
<b>TOTAL</b>	<b>7,457.47</b>	<b>7,768.48</b>	<b>7,771.21</b>	<b>7,766.80</b>	<b>7,709.75</b>	<b>7,737.62</b>	<b>7,714.69</b>				<b>7,742.10</b>	<b>7,741</b>	<b>1.10</b>

Exhibit A



WENATCHEE SCHOOL DISTRICT NO. 246

Yearly Average FTE Enrollment 2005-06 to Present

GRADE	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
KINDERGARTEN	294.44	325.23	256.86	116.96	122.84	112.17	133.51	116.35	76.00	80.90	20.80	0.00	0.00
ALL DAY KINDER			79.00	323.67	337.56	345.67	363.68	335.50	437.61	429.60	533.21	526.18	499.94
FIRST	551.22	583.11	639.86	591.49	571.00	587.64	542.76	617.63	575.55	620.01	596.50	572.57	542.22
SECOND	576.22	546.18	582.82	614.54	585.44	550.85	563.55	541.33	613.44	557.85	581.99	556.40	569.43
THIRD	532.89	577.61	517.25	576.33	618.96	588.12	545.74	549.19	566.04	606.64	547.60	566.76	560.47
FOURTH	493.07	522.99	574.31	529.02	569.18	614.14	576.66	536.59	546.98	571.30	593.90	541.37	565.73
FIFTH	593.47	486.97	531.43	578.29	536.22	560.76	607.33	573.57	544.19	560.36	539.50	589.77	539.71
SIXTH	557.45	620.13	510.27	559.34	622.04	549.62	590.30	649.06	589.00	543.32	554.94	544.35	580.52
SEVENTH	560.45	548.39	612.88	516.99	576.10	617.67	545.57	606.48	654.62	584.36	528.73	567.70	558.87
EIGHTH	588.62	554.19	539.08	613.53	539.12	574.79	625.61	552.01	620.59	644.19	584.41	522.79	564.18
NINTH	773.57	651.42	604.75	599.07	630.85	561.78	584.60	652.18	548.75	619.92	622.99	584.43	530.06
TENTH	504.76	620.21	596.66	569.28	548.37	611.61	545.59	570.70	620.98	553.04	599.52	613.12	581.22
ELEVENTH	488.48	524.59	569.84	527.16	591.15	593.50	625.30	562.71	568.94	573.12	536.48	497.09	524.32
TWELFTH	378.50	384.40	465.71	511.17	674.92	690.73	659.13	665.68	583.40	594.84	543.74	437.01	471.22
KINDERGARTEN	294.44	325.23	335.86	440.63	460.40	457.84	497.19	451.85	513.61	510.50	554.01	526.18	530.00
GRADES 1-5	2746.87	2716.86	2845.67	2889.67	2880.80	2901.51	2836.04	2818.31	2846.20	2916.16	2859.49	2826.87	2773.00
GRADES 6-8	1706.52	1722.71	1662.23	1689.86	1737.26	1742.08	1761.48	1807.55	1864.21	1771.87	1668.08	1634.84	1689.00
GRADES 9-12	2145.31	2180.62	2236.96	2206.68	2445.29	2457.62	2414.62	2451.27	2322.07	2340.92	2302.73	2131.65	2155.00
Total K-12	6893.14	6945.42	7080.72	7226.84	7523.75	7559.05	7509.33	7528.98	7546.09	7539.45	7384.31	7119.54	7087.88
Running Start	96.61	101.59	86.18	128.56	140.00	138.52	138.34	133.51	125.55	172.90	155.49	203.80	268.71
Skill Source/Open Door									89.23	89.98	101.14	90.41	83.90
Alternative											253.49	313.53	301.61
TOTAL	6989.75	7047.01	7166.90	7355.40	7663.75	7697.57	7647.67	7662.49	7760.87	7,802.33	7,894.43	7,727.28	7,742.10
Percent Change		0.8%	1.7%	2.6%	4.2%	0.4%	-0.6%	0.2%	1.3%	0.5%	1.2%	-2.1%	0.2%

Exhibit B



WENATCHEE SCHOOL DISTRICT NO. 246		Current Month 2017-18 FTE Comparison to same month 2016-17					from 16-17 to 17-18				
School	REF ONLY		REF ONLY		increase (decrease)	Grade	REF ONLY		REF ONLY		increase (decrease)
	March 2015	March 2016	March 2017	March 2018			March 2015	March 2016	March 2017	March 2018	
Columbia	468	478	434	411	(23)	1/2 day K	21	20	0	0	0
Lewis & Clark	457	473	490	482	(8)	ADK	476	540	530	500	(29)
Lincoln	509	505	515	523	8	1	594	597	576	544	(31)
Mission View	531	535	548	515	(33)	2	545	587	555	562	7
Newbery	516	532	513	477	(36)	3	589	553	568	564	(5)
Sunnyslope	290	291	296	300	4	4	548	594	544	563	19
Washington	549	613	568	566	(2)	5	547	536	590	540	(50)
Elementary	3,320	3,427	3,363	3,274	(89)		3,320	3,427	3,363	3,274	(89)
Foothills	602	621	584	606	22	6	525	555	542	582	39
Orchard	404	396	435	489	54	7	573	533	565	554	(11)
Pioneer	711	655	612	606	(6)	8	618	584	522	564	42
Middle Schools	1,717	1,672	1,630	1,700	70		1,717	1,672	1,630	1,700	70
WHS	1888	1945	1,798	1,747	(52)	9	599	619	583	528	(55)
WSHS	252	234	274	270	(4)	10	547	596	609	577	(32)
High Schools	2140	2179	2,072	2,016	(56)	11	558	528	488	516	28
						12	526	525	428	452	24
Skill Source	11	8	7	3	(4)		2,230	2,268	2,108	2,073	(36)
Skill Source/Open Door	96	97	96	90	(6)						
Open Doors/Grad Alliance	0	21	11	4	(7)	Total Regular	7,267	7,367	7,102	7,047	(55)
Valley Academy	166	162	171	172	1						
WV/Tech Ctr	197	192	186	193	6						
Other Enrollment	470	480	471	462	(10)	ALE	284	273	328	311	(17)
						Open Door	96	118	107	94	-13
Subtotal Enrollment	7,646	7,758	7,536	7,452	(84)	Running Start	174	155	196	262	66
Running Start	174	155	196	262	66		7,820	7,913	7,732	7,715	(18)
Total Enrollment	7,820	7,913	7,732	7,715	(18)						
Juvenile Detention Center	10	8	17	5	-12						
Special Ed	885	924	906	933	27						
Exhibit C											

### Enrollment 17-18

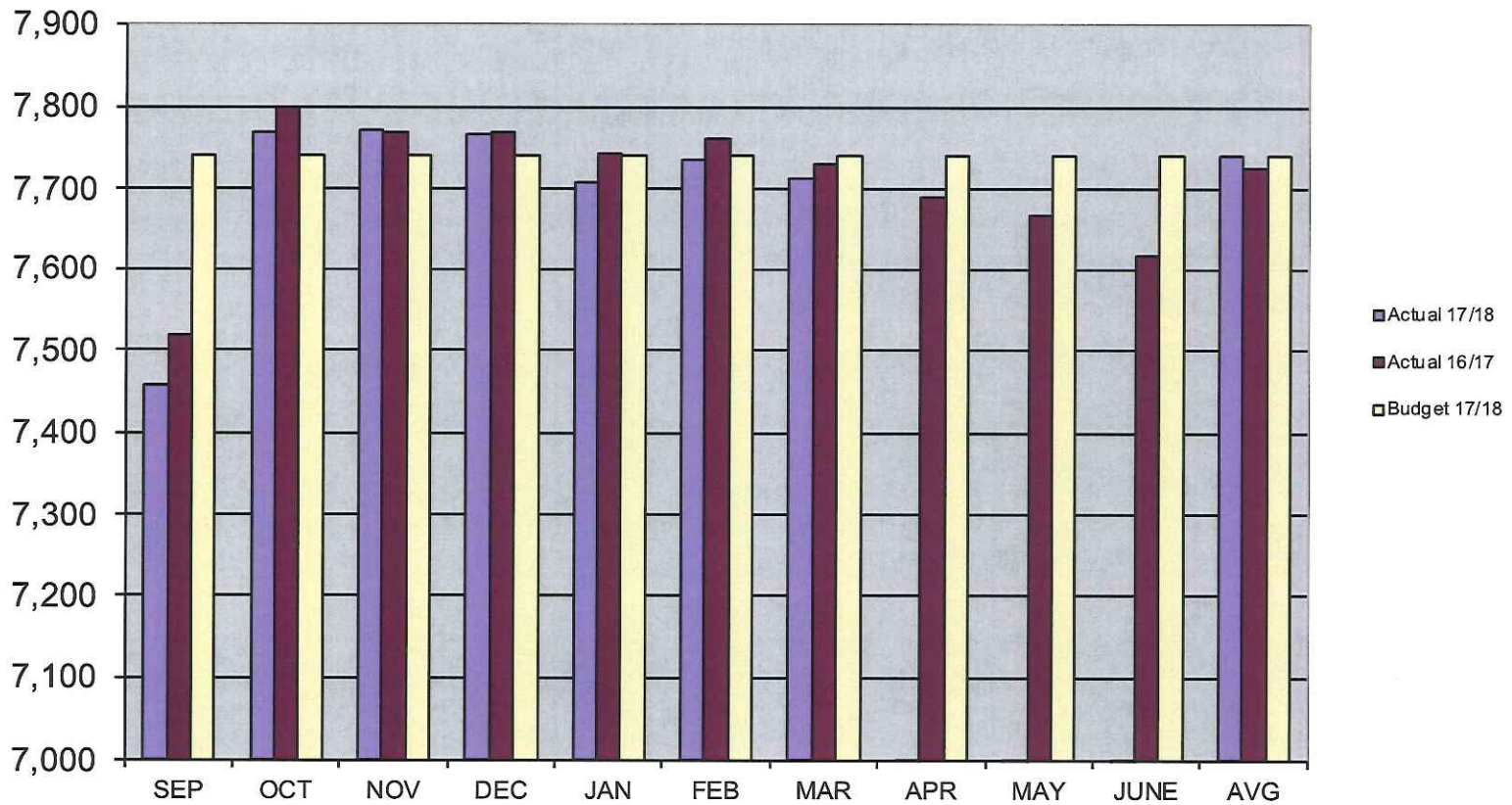


Exhibit D



March 2018

Enrollment

Official Count Day

	<u>K</u>	<u>FTE</u>	<u>1</u>	<u>FTE</u>	<u>2</u>	<u>FTE</u>	<u>3</u>	<u>FTE</u>	<u>4</u>	<u>FTE</u>	<u>5</u>	<u>FTE</u>	<u>Head</u>	<u>FTE</u>
													<u>Total</u>	<u>Total</u>
Columbia	60	60.00	62	61.50	73	73.00	85	84.87	71	71.00	61	61.00	412	411.37
Lewis & Clark	81	81.00	86	85.78	83	83.00	83	83.00	76	75.35	74	74.00	483	482.13
Lincoln	75	75.00	86	86.00	89	89.00	89	89.00	95	95.00	89	89.00	523	523.00
Mission View	80	80.00	97	97.00	98	98.00	95	95.00	73	73.00	72	72.00	515	515.00
Newbery	69	68.49	73	73.00	80	80.00	71	71.00	94	93.03	91	91.00	478	476.52
Sunnyslope	48	48.00	49	49.00	47	47.00	44	44.00	58	58.00	54	54.00	300	300.00
Washington	88	88.00	92	92.00	92	92.00	97	97.00	98	98.00	99	99.00	566	566.00
<b>Total</b>	<b>501</b>	<b>500.49</b>	<b>545</b>	<b>544.28</b>	<b>562</b>	<b>562.00</b>	<b>564</b>	<b>563.87</b>	<b>565</b>	<b>563.38</b>	<b>540</b>	<b>540.00</b>	<b>3277</b>	<b>3274.02</b>
	<u>6</u>		<u>7</u>		<u>8</u>									
Foothills	196	196.00	198	197.02	213	212.67							607	605.69
Orchard	184	183.74	157	155.38	150	149.41							491	488.53
Pioneer	202	202.16	202	202.00	203	201.94							607	606.10
<b>Total</b>	<b>582</b>	<b>581.90</b>	<b>557</b>	<b>554.40</b>	<b>566</b>	<b>564.02</b>							<b>1705</b>	<b>1700.32</b>
	<u>9</u>		<u>10</u>		<u>11</u>		<u>12</u>							
WHS	507	495.79	532	515.01	463	384.51	426	351.22					1928	1746.53
WSHS	22	22.00	40	38.26	94	90.19	127	119.40					283	269.85
<b>Total</b>	<b>529</b>	<b>517.79</b>	<b>572</b>	<b>553.27</b>	<b>557</b>	<b>474.70</b>	<b>553</b>	<b>470.62</b>					<b>2211</b>	<b>2016.38</b>
	<u>9</u>		<u>10</u>		<u>11</u>		<u>12</u>							
Skillsource	0	0.00	4	2.52	0	0.00	0	0.00					4	2.52
	<u>K</u>		<u>1</u>		<u>2</u>		<u>3</u>		<u>4</u>		<u>5</u>			
Valley Academy	18	9.00	26	25.37	23	22.50	19	19.00	25	24.76	21	20.30		
	<u>6</u>		<u>7</u>		<u>8</u>		<u>9</u>		<u>10</u>					
	16	14.68	17	16.87	12	11.34	5	4.80	4	3.54			186	172.16
Special Ed-Bldg 511													0	0.00
	<u>9</u>		<u>10</u>		<u>11</u>		<u>12</u>							
WVTSC	0	15.15	6	35.44	64	73.77	56	68.31					314	192.67
													<b>Subtotal FTE 7358.07</b>	
Running Start													291	262.34
Open Doors - Skillsource	0	0.00	17	16.88	35	34.64	40	38.76					92	90.28
Open Doors - Grad Alliance	0	0.00	0	0.00	0	0.00	4	4.00					4	4.00
	<b>0</b>	<b>0.00</b>	<b>17</b>	<b>16.88</b>	<b>35</b>	<b>34.64</b>	<b>44</b>	<b>42.76</b>					<b>Total FTE 7714.69</b>	

Juvenile Detention Center

5 5.00

Special Education

Age	FTE	Age	FTE	Age	FTE
0-2	43.00	3-5	78.00	K-21	812.00

933 933.00

Official Count Day

March 2018

Elementary Classification Sheet

	24 KINDER		24 GRADE 1		25 GRADE 2		25 GRADE 3		27 GRADE 4		27 GRADE 5		
	#		#		#		#		#		#		
Columbia	Holland, Courtney	14	Ellis, Joe	21	Bentsen, Carolyn B	19	Heffron, Rebecca	21	Gelb, Tracy	22	Cline, Gretchen	21	
	Ryan-Kelzenberg (Shel)	15	Lopez, Lizbeth B	20	Card-Roley, Laurie	18	Kniveton, Jenifer	24	Hetterle, Rachel	24	Hill, Courtney	19	FTE
	Young, Ann	14	Smith, Lynette	21	Hutchinson, Moira	18	Lemus-Pulido, Anays	21	Moon, Robyn	25	Weaver, Katie	21	411.37
	Wiggins, Cameron	17			Vanatta (Shelt'd)	18	Searles, Rachel	19					Head
		60		62		73		85		71		61	412
Lewis & Clark	Jarvis, Oliva B	21	Navarro, Nancy B	22	Alvarez, Itzia	21	Black, Maria	21	Malloy, Juanita	19	Brandt, Theresa	24	
	Limon, Donna	21	Solis, Anelita B	22	Collins, Alanna	20	De La Mora B	20	Roberts, Teresa	19	Ross, Melodie	25	FTE
	Tanner, Haley	20	Tshritter, Carol	21	Lopez, Daniz	22	Nunez, Ginger	21	Smoots, Fonda	19	Sanchez, Juan	25	482.13
	Yanez, Carmen B	19	West, Marie	21	Martinez, Eva	20	Rudell, Laura	21	Zavala, Hugo	19			Head
		81		86		83		83		76		74	483
Lincoln	Charles, Katie	18	Blankenship, Marea E	18	Guerrero	22	Heinz, Teresa	22	Gaytley, Todd	21	Bullis, Jacob	22	
	Clive, Cassandra	17	Hurt, Allison (Shelt'c	22	Rodriguez, Christina I	22	Mason, Kristina	22	Mahler, Cynthia	23	Ferson, Damin	22	FTE
	Gonzalez, Rocio B	19	Pattison, Lisa	21	Schmidt, Sandra	21	Nelson, Tessa	22	Parr, Kevin B	24	Nicpan-Brown, Kristina	21	523.00
	Smith, Candy (Shelt'd)	18	Robins, Jessica	21	Wilson, Carmen B	21	Williams, Dianna B	22	Rang, Kadie	24	Williams, Jeffrey	22	
	SpEd Noble	3	SpEd Noble	4	SpEd Noble	3	SpEd McFarland	1	SpEd McFarland	3	SpEd McFarland	2	Head
	75		86		89		89		95		89	523	
Mission View	Hepton, Tiffany	21	Berdine, Mary	20	Avila, Armando B	20	Boisen, Kris	24	Avila, Mario B	25	Childers, Nika	24	
	Martinez, Lupe B	21	Chang Marr, Maria B	19	Christensen, Jen B	18	Brown, Sarah	24	Lewis, Lisa	25	Pass, Scott	24	FTE
	Mendoza, Liliana	21	Downey, Coni	18	Martinez, Brandy	21	Chavez, Gabriela B	24	Wirth, Debra	23	Phelps, Theresa	24	515.00
	Orozco Blanco, Eliza B	17	Montalvo, Patricia B	21	Yanez, Socorro B	19	Savage, Tamara	23					Head
		80	O'Banion, Heidi	19	Zavala, Guadalupe	20							515
			97		98		95		73		72		
Newbery	Wright, Carrie	3	Wright, Carrie	3	Wright, Carrie	0	Brooks, Ingrid B	24	Keene, Stephanie	22	Kniveton, Kyle B	22	
	Fischer, Leticia	17	Ameson, Imelda B	16	Dundas, Cheri	20	Dickson, Kimberly	24	Peterson, Tracy	23	London, Flora	22	
	Reyna-Smith, Soyla	18	Garza, Ashley	17	Morrell, Blake	21	Gutierrez-Zamora B	23	Schott, Robert B	22	Preuss, J. Austin	22	FTE
	Vivanco, Matilde B	14	McLaughlin, Lori	19	Page, Brooke B	17	Wright, Carrie	0	Stubbe, Stephanie	23	Wallace, Patricia	23	476.52
	Wise, Jill	17	Woolsey, Tami	18	Riggan, Brooke	22	Hessburg/Wright	4	Wright, Carrie	2			Head
	69		73		80		71		94		91	478	
Sunnyslope	LeFebvre, S	25	Anspach, Julie	25	Gale, C	24	Dalbeck, Abby	23	Baier, Erika	29	Lammert, Amy	27	FTE
	Steitz, Lisa	23	Springer, M	24	Howard, Jeri	23	Martin, Peggy	21	Weber, K	29	Morgan, T	27	300.00
		48		49		47		44		58		54	Head
												300	
Washington	Arredondo, Zuly	22	Garcia/Wilkens	24	Anguiano, Stephanie	23	Bucholz, Heidi	25	Day,	24	Christensen, Monika	24	
	Connor, Michelle	22	Larsen, Rebecca	21	Clayson, Wendi	22	McGinnis, Lance	24	Gillespie, Terry	24	Roche, Laura	25	FTE
	Hannah	22	Oltman, Erin	24	Huson, Lynda	23	Reinfeld, Jill	24	Smeller,	24	Sutton, Jana	25	566.00
	Reiber, Erin	22	Rodriguez	23	Lake, Caroline	22	Williams, David	24	Smith, Jodee	25	Walsh, Tracy	24	Head
	SpEd Camline		SpEd Camline		SpEd Camline	2	SpEd Camline		SpEd Camline	1	SpEd Camline	1	566
	SpEd Ptolemy		SpEd Ptolemy		SpEd Ptolemy		SpEd Ptolemy		SpEd Ptolemy		SpEd Ptolemy		
		88		92		92		97		98		99	
TOTAL FTE	500.49		544.28		562.00		563.87		563.38		540.00	3274.02	
TOTAL Head Count	501		545		562		564		565		540	3277	
Special Ed Count	6		7		5		1		8		5		
Average Class size	19.04		20.69		20.63		22.52		23.21		23.26		
# of BEA Teachers/Classes	26		26		27		25		24		23		

B = Bilingual  
D = Dual Language

## FTE Breakout

March 2018

Grade Level	Combined FTE	ALE FTE	Basic Ed FTE
K 1/2	9.00	9.00	0.00
K Full	500.49	<b>0.00</b>	500.49
1	569.65	25.37	544.28
2	584.50	22.50	562.00
3	582.87	19.00	563.87
4	588.14	24.76	563.38
5	560.30	20.30	540.00
6	596.58	14.68	581.90
7	571.27	16.87	554.40
8	575.36	11.34	564.02
9	537.74	9.96	527.78
10	594.77	17.61	577.16
11	548.47	32.80	515.67
12	538.93	86.86	452.07
<b>Total</b>	<b>7358.07</b>	<b>311.05</b>	<b>7047.02</b>

0.00 Should Equal Zero



SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2018

Wenatchee School District - (04246)

Chelan County No. 04

E.S.D 171

Total K-12 Basic Education Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	512.00	514.15	511.15	510.15	500.65	506.49	509.49				509.15
FIRST	563.15	569.96	562.96	568.65	567.65	566.65	569.65				566.95
SECOND	593.20	593.50	596.50	597.50	594.50	589.50	584.50				592.74
THIRD	573.60	575.60	581.60	583.87	583.87	585.87	582.87				581.04
FOURTH	587.11	593.11	593.14	591.14	590.14	590.14	588.14				590.42
FIFTH	565.06	564.30	565.30	563.30	561.30	558.30	560.30				562.55
SIXTH	593.99	593.99	594.45	597.45	596.45	595.58	596.58				595.50
SEVENTH	574.83	577.92	578.31	576.05	574.21	575.89	571.27				575.50
EIGHTH	574.46	575.46	574.46	577.46	573.21	576.84	575.51				575.34
NINTH	537.81	539.60	541.72	543.80	539.41	538.63	537.59				539.79
TENTH	592.99	593.26	600.40	597.54	595.11	594.30	594.77				595.48
ELEVENTH	550.14	545.80	543.00	540.89	541.39	551.41	548.47				545.87
TWELFTH	565.65	570.29	570.85	563.72	558.91	545.67	538.93				559.15
*** TOTALS	7,383.99	7,406.94	7,413.84	7,411.52	7,376.80	7,375.27	7,358.07				7,389.49

Total K-12 Basic Education Enrollment - By Grade Span

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	512.00	514.15	511.15	510.15	500.65	506.49	509.49				509.15
GRADES 1-3	1,729.95	1,739.06	1,741.06	1,750.02	1,746.02	1,742.02	1,737.02				1,740.74
GRADE 4	587.11	593.11	593.14	591.14	590.14	590.14	588.14				590.42
GRADES 5-6	1,159.05	1,158.29	1,159.75	1,160.75	1,157.75	1,153.88	1,156.88				1,158.05
GRADES 7-8	1,149.29	1,153.38	1,152.77	1,153.51	1,147.42	1,152.73	1,146.78				1,150.84
GRADES 9-12	2,246.59	2,248.95	2,255.97	2,245.95	2,234.82	2,230.01	2,219.76				2,240.29
*** TOTALS	7,383.99	7,406.94	7,413.84	7,411.52	7,376.80	7,375.27	7,358.07				7,389.49

SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2018

Wenatchee School District - (04246)

Chelan County No. 04

E.S.D 171

Total ALE Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	9.00	9.50	9.50	9.50	9.00	9.00	9.00				9.21
FIRST	25.15	24.15	24.37	24.37	24.37	25.37	25.37				24.74
SECOND	23.20	23.50	23.50	23.50	23.50	23.50	22.50				23.31
THIRD	21.00	21.00	22.00	21.00	20.00	20.00	19.00				20.57
FOURTH	24.52	24.52	24.76	24.76	24.76	24.76	24.76				24.69
FIFTH	24.06	24.30	25.30	23.30	21.30	21.30	20.30				22.84
SIXTH	16.22	16.22	13.68	14.68	14.68	14.68	14.68				14.98
SEVENTH	17.90	17.99	17.15	16.71	14.87	14.87	16.87				16.62
EIGHTH	11.00	11.00	11.00	11.00	11.34	11.34	11.34				11.15
NINTH	9.28	8.28	10.28	11.20	10.20	9.08	9.96				9.75
TENTH	5.97	14.14	17.14	16.14	17.14	11.69	17.61				14.26
ELEVENTH	16.69	17.40	17.20	19.00	21.00	26.80	32.80				21.56
TWELFTH	81.52	92.15	95.34	90.87	82.74	86.01	86.86				87.93
*** TOTALS	285.51	304.15	311.22	306.03	294.90	298.40	311.05				301.61

Total ALE Enrollment - By Grade Span

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	9.00	9.50	9.50	9.50	9.00	9.00	9.00				9.21
GRADES 1-3	69.35	68.65	69.87	68.87	67.87	68.87	66.87				68.62
GRADE 4	24.52	24.52	24.76	24.76	24.76	24.76	24.76				24.69
GRADES 5-6	40.28	40.52	38.98	37.98	35.98	35.98	34.98				37.81
GRADES 7-8	28.90	28.99	28.15	27.71	26.21	26.21	28.21				27.77
GRADES 9-12	113.46	131.97	139.96	137.21	131.08	133.58	147.23				133.50
*** TOTALS	285.51	304.15	311.22	306.03	294.90	298.40	311.05				301.61



SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2018

Wenatchee School District - (04246)

Chelan County No. 04

E.S.D 171

Total Vocational and Skill Center Enrollment below are included in K-12 Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
Total VOC 9-12	469.39	478.69	473.51	469.74	470.01	467.23	464.24				470.40
Total SK CNTR	193.09	197.92	199.51	195.28	193.45	194.05	192.67				195.14
Total VOC 7-8	42.89	40.03	39.45	39.13	39.00	42.31	59.46				43.18

ALE Vocational and ALE Skill Center Enrollment are included in above Total Vocational & Skill Center Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
ALE VOC 9-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
ALE SK CNTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
ALE VOC 7-8	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00

Running Start - 9 month average, (Oct - June) - Not included in K-12 Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
NONVOC.	0.00	257.34	252.60	246.54	225.40	243.87	237.34				243.85
VOCATIONAL	0.00	22.39	21.73	20.39	33.46	26.20	25.00				24.86

Open Doors - 10-month average of the school year's 12 months - not included in K-12 Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	AVERAGE
NONVOC.	73.48	81.81	83.04	88.35	74.09	92.28	94.28						83.90
VOCATIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00

STATE OF WASHINGTON  
SUPERINTENDENT OF PUBLIC INSTRUCTION

SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2018

Wenatchee School District - (04246)

Chelan County No. 04

E.S.D 171

Summary of all Enrollment

	K-12 P-223S	ALE P-223S *	TOTAL P-240	TOTAL P-223	GRAND TOTAL
KINDERGARTEN				509.15	509.15
Grades 1-3				1,740.74	1,740.74
Grade 4				590.42	590.42
Grades 5-6				1,158.05	1,158.05
Grades 7-8				1,150.84	1,150.84
Grades 9-12				2,240.29	2,240.29
K-12 TOTAL				7,389.49	7,389.49
RUNNING START TOTAL					268.71
OD TOTAL					83.90
GRAND TOTAL					7,742.10

Vocational Program Totals

	P-223	P-223S	Total Voc Enrollment	ALE P-223	ALE P-223S	Total ALE Voc Enrollment
VOC 7-8	43.18		43.18	0.00		0.00
VOC 9-12	470.40		470.40	0.00		0.00
Skill Cntr	195.14		195.14	0.00		0.00

I hereby certify that all students are reported in accordance with enrollment reporting rules and instructions, and that supporting student records are available for audit.

\_\_\_\_\_  
Superintendent or Authorized Official