

## Retire - Resign - Replace

	Name of Retire, Resign, or Transfer	Assignment	Location	FTE	notes	Replaced by
1	Fink, Teri	Communications Specialist	DO	1.00	No post - absorb within current staff	
2	Force, Monique	Healthy Living Teacher	FMS	1.00		
3	Kellogg, Evelyn	Special Ed Teacher	FMS	1.00	Hold pending transfer	
4	Reyes, Mario	New Hire - Spanish/ELL (manzo) N/C	FMS	0.40		
5	Corrigan, Mary	New Hire - P E -(kyle/crown) - N/C	L&C	0.20	Hold - may absorb with current specialist	
6	Rudell, Laura	New Hire - 3rd Grade (collins) N/C	L&C	1.00		
7	Sollom, Denese	Special Ed Teacher	LINC	1.00		
8	Dundas, Cheri	2nd Grade Teacher	NBY	1.00	hold pending choice numbers	
9	Harmening, Sandra	Reading Intervention Specialist	NBY	1.00	Special Program funded	
10	Hessburg, Johnette	Special Ed Teacher	NBY	1.00		
11	Reyna-Smith, Soyla	Kindergarten Teacher	NBY	1.00	needs to be bilingual	
12	Graham, Randy	Math Teacher	OMS	1.00		
13	Quinn, Gina	Physical Therapist	SPED	0.40	Hold - program review	
14	Martinez, Cheryl	Music Teacher	SS/MV	1.00		
15	Reeves, Ronald	PE Specialist	WHS	1.00		
16	Simmons, Rachael	French/AVID Teacher	WHS	1.00		
17	Deal, Daniel	New Hire - SCIENCE - N/C	WHS	1.00		
18	Wilson, Emily	New Hire - SOCIAL STUDIES (stewart) N/C	WHS	1.00		
19	Lynch, Timoth	History/English/PE Specialist Teacher	WSHS	1.00		
20	Ronhovde, Peggy	Math Teacher	WSHS	0.40		
21	Morrow, Carolina	ELL Teacher .4 (sanchez)	WSHS	1.00		
		<b>Total FTE</b>		<b>18.40</b>		

## Requests for New Positions/FTE

	POSITION	BLDG	FTE	NOTES	FILLED BY
1	K-8 ELA	Valley	1.00	current model has 9 workshop instructors Difference is 85k increase	
2	K-8 Music/PE/Art	Valley	1.00		
3	6-10 Math	Valley	1.00		
4	K-8 ELA	Valley	0.40		
5	5th Grade	SS	1.00	based on enrollment - go 3 track at 5th grade	
6	Art Teacher	PIO	0.50	need more electives to alleviate overloads - current overload costing 45k	
7	Music Teacher	PIO	0.50	need more electives to alleviate overloads 18-19 estimate of overload 13k	
8	5th Grade Teacher	L&C	1.00	Wants a full 4 track at 5th grade for consistent delivery of program and split between english/spanish	
9	PE Teacher	FMS	0.50	need more electives to alleviate overloads 18-19	
	<b>Total Requested FTE</b>		<b>6.90</b>		

**Unfilled and/or Absorbed**

POSITION	BLDG	FTE	NOTES
1st Grade	SS	1.00	Cari Valdovinos - needs an assignment - this was an overload position from MV in the 16-17 year
2nd Grade	COL	1.00	Moria Hutchinson/Rachel Searles needs an assignment, was covering a leave replacement - this is an overload position from COL in the 16-17 year
PE Specialist	NBY	0.40	based on sections, will not need the extra PE
<b>Total Unfilled - Absorbed</b>		<b>2.40</b>	

**Transferred Positions**

PE Specialist	WA/MV/L&C	1.00	Assigned for numbers to Elementary - need an assignment for 18-19
Special Education Teacher	Skill Source/WVTSC	1.00	Moved from Transition house - Need an assignemnt for 18-19
		<b>2.00</b>	

**Net Increase in FTE      2.50**

**Central Office Classified**

Name	Assignment	Location	FTE	replaced by
Dianna Haglund	Wenatchee Learns Coordinator	DO/Chamber	1.00	Promote to Director of Community Relations, absorb Fink responsibilities and combine current Wenatchee Learns Coordination, provide a full-time secretary- with grant funds savings for first 2 years = 104K. Ongoing savings of 74k per year