Agenda Item: 6H

PUBLIC WORKS DEPARTMENT

505 Telser Road Lake Zurich, Illinois 60047

> (847) 540-1696 Fax (847) 726-2182 LakeZurich.org



At the Heart of Community

| MEMORANDUM |
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Date: April 30, 2018

To: Ray Keller, Village Manager

From: Michael J. Brown, Director of Public Works

Subject: Breezewald Park Deck

Issue: The original concept design for the Breezewald Pavilion depicted a ground level seating area constructed of a porous material. Due to the grade differential at the site, the beverage pavilion located at Breezewald Park requires the construction of a deck.

Background: Construction is underway on an amenity located within Breezewald Park to provide residents with the ability to purchase beverages while enjoying the lakeside view. The facility and seating area are located in the Southwest section of the parcel at the lakes edge. In an effort to provide guests with the best experience possible, staff carefully reviewed and inspected the parcel to select the location. Funding was provided as a compensating amenity from the Somerset Homes development (Block C) as a park improvement.

2014-2019 Strategic Plan: This agenda item is consistent with the following Goals and Objectives of the Strategic Plan.

Goal #2 – Development: *Revitalization of Downtown*.

Analysis: The topography of the parcel was designed to shed water towards the lake. Site plans were reviewed and efforts were made during the construction of the facility foundation to minimize the grade differential. The final elevation on the counter service portion of the facility rests at twenty four (24) inches above existing grade. Staff has reviewed various options to accommodate the grade difference, and determined that most suitable application is to construct a deck. The deck will be constructed to comply with ADA standards as well as Village code and commercial specifications. A composite material will be utilized as traditional wood decks have a lifespan of 10 to 15 years, and composite decking is weather, and rot resistant, making it last for 25 to 30 years or longer.

Staff has solicited three (3) proposals to purchase the materials needed to construct the deck. The proposals represent materials only. All installation labor shall be provided by Public Works personnel.

Below is a list of the three proposals secured by Village Staff:

| Woodstock Lumber Company, Woodstock Illinois | \$28,485.79 |
|--|-------------|
| Rock Solid Builders, McHenry Illinois | \$31,745.00 |
| Home Depot, Lake Zurich Illinois | \$38,246.87 |

The bids exceed \$25,000, which is the threshold for requiring a formal bidding process. The three bids demonstrate the Village's effort to secure competitive prices beyond the formal bidding process, which may be waived to accept the lowest bid by Woodstock Lumber.

Recommendation: Waive the competitive bid process and accept the proposal for the purchase of the decking materials in an amount of \$28,485.79 to Woodstock Lumber, Woodstock, Illinois.

W/Attachments:

1. Woodstock Lumber Proposal

WOODSTOCK LUMBER COMPANY

1101 Lake Ave WOODSTOCK, IL 60098 Phone: (815) 338-0075

| Page: 1 of | 2 | | | QUOTE | 0 | rder/Invoice | : 01-5 | 77593-00 | | |
|-------------------------|----------|--|--|---|-------------------|--------------|-------------|--------------------|--|--|
| Sold To: | 70 EAST | MAIN | AKE ZURICH ST. IL 60047 | VILLAGE OF LAM | E ZU | IRICH | | | | |
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| Customer: 3 | 881 | | | PO: DECK | | | Tèrms: 10TH | | | |
| | ORDER | U/M | ITEM | DESCRIPTION | Т | PRICE | PRIČE | EXT | | |
| 1 | 70.0000 | | | 2X10-16 #2 GROUND CONTACT TREATED | | 20.95 | | \$ 1466.50 | | |
| 2. | 64.0000 | | and a film of the same | 2X10-20 #2 GROUND CONTACT TREATED | | 30.95 | | \$ 1980.80 | | |
| 3 | 10.0000 | 1.16 2.10 | and the second second second | 2X10-10 #2 GROUND CONTACT TREATED | | 12.95 | | \$ 129.50 | | |
| 4 | 15.0000 | 1000000 | 40416T | 4X4-16 TREATED GROUND CONTACT | | 20.95 | | \$ 314.2 | | |
| 5 | 14.0000 | | 21208T | 2X12-8 #2 GROUND CONTACT TREATED | | 13.99 | | \$ 195.80 | | |
| 6 | 14.0000 | | 212001 | X | | 10.00 | LO. | \$ (00.00 | | |
| 7 | 40.0000 | FΔ | 6URW | 6' UNIVERSAL RAIL (WHITE) | | 22.75 | FΔ | \$ 910.00 | | |
| 8 | 17.0000 | • • • • • • • • • • • • • • • • • • • | 6I\$75LW | 6' INFILL ACCESSORY SQ .75 (WHITE) | | 31.95 | | \$ 543.1 | | |
| 9 | 3.0000 | | 6IS75SW | 6' INFILL ACCESSORY SQ .75 (WHITE) | | 31.95 | | \$ 95.8 | | |
| 10 | 2.0000 | | 20 | BIRDS MOUTH CUT KITS | | 19.00 | | \$ 38.00 | | |
| | 12.0000 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 44108W | 4X4-108 WHITE TREX TRANSEND POST SLEEVE | | 85.95 | | \$ 1031.4 | | |
| 12 | 23.0000 | and the second of the second sec | 20 | LIGHTED FLAT CAPS WHITE | | 66.00 | | \$ 1518.00 | | |
| 13 | 23.0000 | S=9 | 44SKIRTW | 4X4 SKIRT WHITE TRANSCEND | | 4.95 | | \$ 113.8 | | |
| 14 | 23.0000 | | 44011111 | X | | 7.00 | Lar C | φ 110.0 | | |
| 15 | 12.0000 | FA | 10 | 1X12-18 PALRAM WHITE | | 82.95 | FA | \$ 995.40 | | |
| 16 | 7.0000 | 1 (1 (1 (1 (1 (1 (1 (1 (1 (1 ()))))))))) | 10 | 1X8-18 PALRAM WHITE | | 35.00 | | \$ 245.00 | | |
| 17 | 1.0000 | 1 3 3 4 1 A | 10 | WHITE TRIMTOP SCREWS LARGE CTN | | 161.00 | | \$ 161.0 | | |
| 18 | 1.0000 | | | X | | 101.00 | | φ (φ1.φ | | |
| 15 | 7.0000 | EA | 10 | 5/4X6-20 TREX ISLAND MIST SOLID | | 74.00 | FA | \$ 518.0 | | |
| 20 | 191.0000 | | 54620TREXIM | 5/4X6-20 TREX ISLAND MIST SOLID 5/4X6-20 TREX ISLAND MIST (TRANSEND)(GROOVEL | » | 74.00 | | \$ 13551.4 | | |
| 21 | 12.0000 | and the second state | 54612TREXTSPECIAL | 5/4X6-12 TREX TROPIC (SPECIAL ORDER) | " | 48.95 | | \$ 587.4 | | |
| 22 | 12.0000 | | | 5-SOLID,7 GROOVED/ ISLAND MIST/ | | 40.90 | | φ007. 4 | | |
| n | 10.0000 | EA | 10 | 2X4-16 ISLAND MIST | | 53.00 | FA | \$ 530.0 | | |
| 24 | 1.0000 | | 10 | BIG BOX ISLAND MIX | | 96.00 | | \$ 96.0 | | |
| 24 | 1.0000 | | 10 | COUNTER SINK BIT | | 14.95 | | \$ 14.9 | | |
| 26 | 34.0000 | | ABA44 | 4 X 4 POST BASE | | 6.95 | | \$ 236.3 | | |
| 21 | 20.0000 | and the second se | LUS210 | 2 X 10 SINGLE HANGER | | 1.79 | | \$ 35.8 | | |
| 26 | 1.0000 | N | 713658 | 250PC 3-5/8" LEDGERLOK | | 144.99 | | \$ 144.9 | | |
| 29 | 1.0000 | Contraction of the contraction of the | 713665 | 250PC 5-5/8 LEDGERLOK | | 164.99 | • | \$ 164.9 | | |
| 30 | 4.0000 | 260 LUCIDE (1515) | UFP500 | UNIVERSAL FASTENER PLASTIC 500 SQF TREX | | 239.95 | 10.0000000 | \$ 959.8 | | |
| 31 | | (2) 1.1.2473249738 | Construction of the and the state of the sta | | | | | \$ 959.0 | | |
| | 2.0000 | 1EA | 403470 | 3 X .131 12D GALV R/S PASLODE #650387 | | 89.95 | | φ1/9.8 | | |

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WOODSTOCK LUMBER COMPANY

1101 Lake Ave WOODSTOCK, IL 60098 Phone: (815) 338-0075

| Page: 2 o | of 2 | | | | QUOTE | | Order | Invoice | : 01-5 | 77593-00 |
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| 32 | 34.0000 | | BC4 | | 4 X 4 POST TO BEAM | | | 5.95 | | \$ 202.30 |
| α | 2.0000 | | 20 | | 8' WHITE ADA RAIL | | | 38.00 | | \$ 76.00 |
| × | 4.0000 | EA | 20 | | 90 DEGREE WALL RET | | | 12.50 | EA | \$ 50.00 |
| 34 20. 36 | 1.0000 | | 20 | | 100 WHAT TRANSFORMER | | | 160.00 | | \$ 160.00 |
| 36 | 4.0000 | | 20 | _ | 4PK WHITE RISER LIGHTS | | | 76.00 | | \$ 304.00 |
| | 13.0000 | EA | 30BSE | 3 | 30" SQUARE ALUMIUNUM BALUSTER .75 (20/PF | \$ | | 71.95 | EA | \$ 935.35 |
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