

Lakeside Park

Next Steps

- Previously:

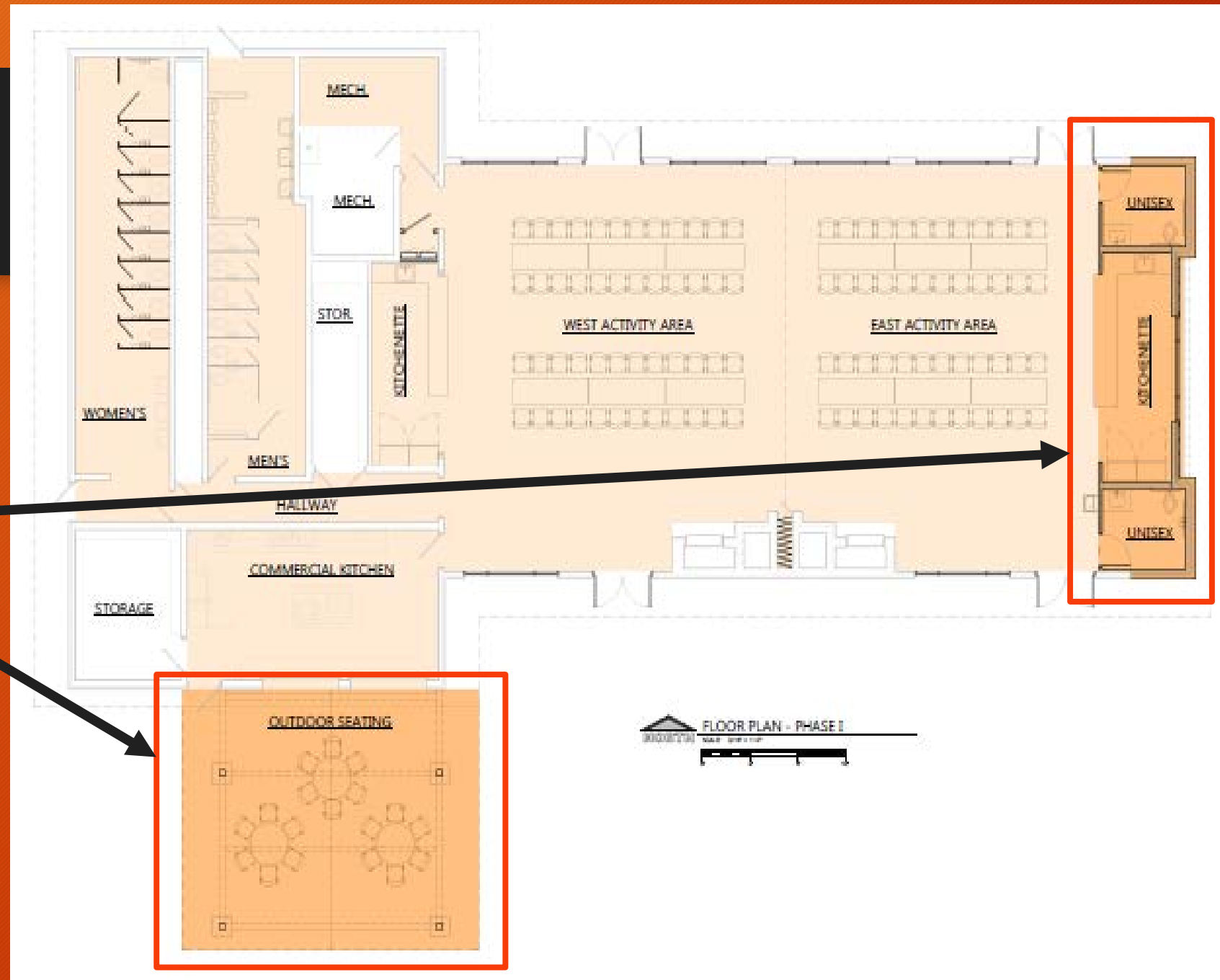
- The \$3.5 million LSP pavilion project was postponed and an alternative master plan was approved showing the pavilion being renovated instead

Now

Decide whether to proceed with renovation

- Requirements and feasibility analysis for the pavilion have been completed and approved with the following guidelines:
 - Seating capacity = 200
 - Prevent cross traffic among multiple groups
 - Kitchenettes
 - Concessions, not restaurant
 - Public restrooms directly accessible from outside
 - Exterior patios

- Renovation
- The pavilion additions and remodel are \$1,120,000
 - + 2 additions



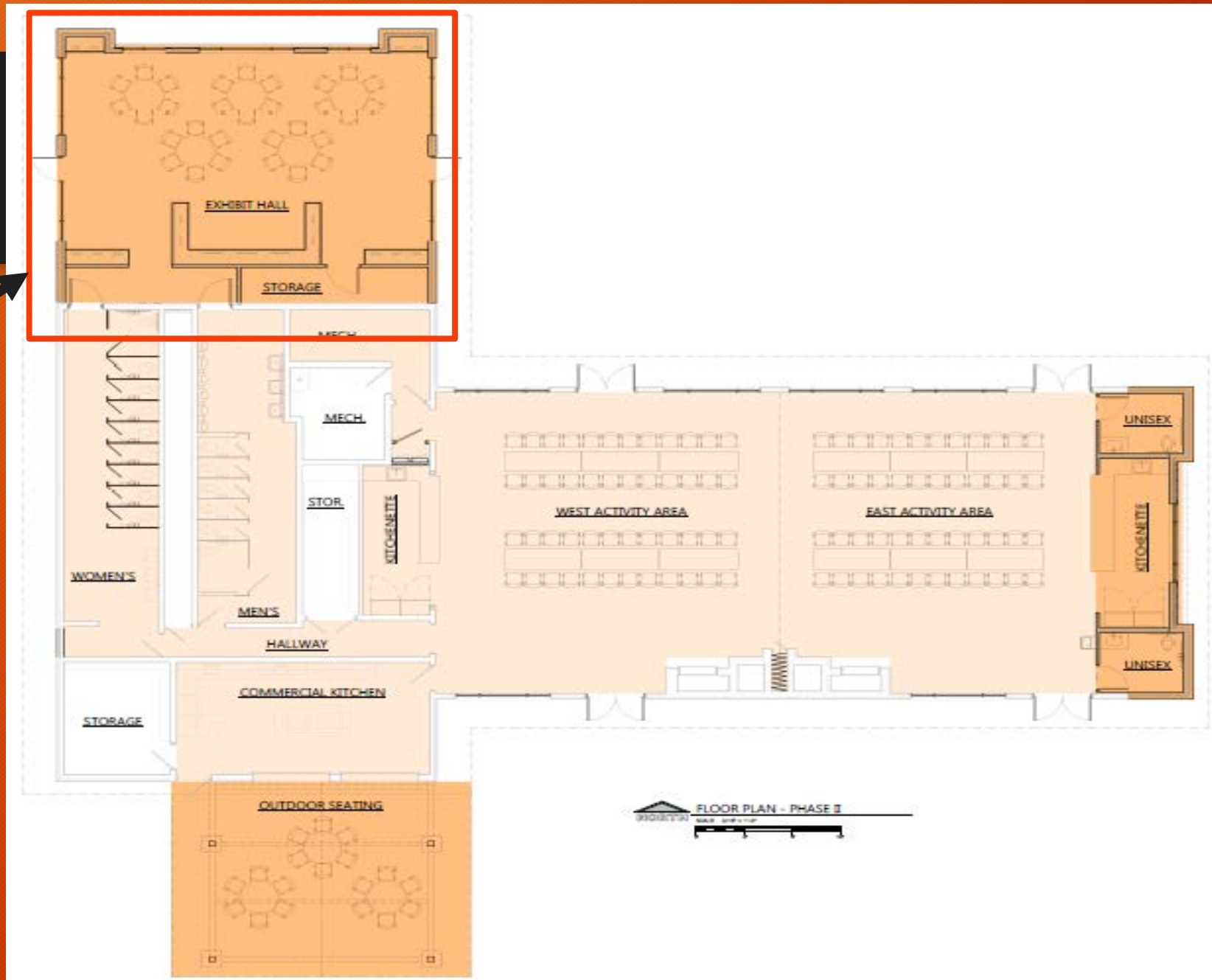








- Contingency





Significant Improvements

1. 2 newly created public spaces
2. 2 newly created patios
3. New HVAC
4. 2 newly created kitchenettes
5. 1 set of newly created restrooms
6. Elimination of rented meeting space conflicts
7. 1 set of renovated restrooms
8. A contingency plan that could be executed later if the multipurpose facility is not feasible

With your approval we will advance the renovation shown on slide #5 to final design and then to selection of a contractor