



El Paso County, Colorado

2022 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUNDING RECOMMENDATIONS PACKET

The 2022 Community Development Block Grant Program Funding Recommendations Packet includes 2022 program year funding recommendations from the CDBG Community Development Advisory Board (CDAB) for the El Paso County Board of County Commissioners.

Prepared for
El Paso County Board of County Commissioners

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EL PASO COUNTY
ECONOMIC DEVELOPMENT



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Community Development Advisory Board

Background

The Community Development Advisory Board (CDAB) is comprised of 12 voting, dedicated community volunteers with representation from all parts of the County. The members are appointed by the El Paso County Board of County Commissioners and by the participating municipalities. The members' backgrounds are impressive, and many members of CDAB have prior experience in dealing with community development needs.

CDAB was established to review matters of importance regarding El Paso County's Community Development Block Grant (CDBG) program. CDAB's mission is to review funding applications, prioritize each of the proposed programs and projects, ensure compliance with federal regulations, and accomplish the objectives in the County's Consolidated Plan and Annual Action Plan. This document outlines the 2022 project funding recommendations to the Board of County Commissioners.

In order to accomplish its mission, CDAB held numerous public meetings to review and rank each of the individual programs and projects. Each application was assessed based on its overall consistency and ability to achieve the goals within the Consolidated Plan and the Annual Action Plan. Additionally, CDAB assessed each application's benefit to low- to moderate-income residents and the amount of supplementary funding and leveraging capabilities. CDAB was also asked to consider the overall benefit or impact on the community and the applicant's experience and capacity.

All applications were reviewed individually within their designated categories and within the Community Development Block Grant program holistically. Public Services, Public Facilities, Housing, Infrastructure and Economic Development are the five main categories in the program. A total of 19 applications were received, and 13 are recommended for funding.



2022 Community Development Block Grant Funding Recommendations

Public Services

- 1. Archway Housing and Services – Increasing Food and Nutrition Security at Fountain Ridge**
Funding from the 2022 El Paso County CDBG Program will provide staff to support the Supplementary food for families in need through a food bank program.
Proposed Number of Residents Served: 218
Funding Recommendation: \$22,153.00
- 2. Bring It Home – Freedom Springs**
Funding from the 2022 El Paso County CDBG Program will provide supportive services to veterans to include transportation, support groups, nutritional training, and training in personal hygiene and self-care.
Proposed Number of Residents Served: 11
Funding Recommendation: \$20,000.00
- 3. Envida – Access to Health and Other Services for Rural Seniors**
Funding from the 2022 El Paso County CDBG Program will provide transportation for vulnerable populations in rural El Paso County and outlying residents seeking vital services.
Proposed Number of Residents Served: 1,713
Funding Recommendation: \$43,153.00
- 4. Mt. Carmel Veterans Center – Veterans Climb**
Funding from the 2022 El Paso County CDBG Program will provide services to prevent homelessness for the Pikes Peak Region’s most at-risk veterans, including promoting sufficiency through intensive case management, employment assistance, and vocational education, while utilizing wraparound support services.
Proposed Number of Residents Served: 85
Funding Recommendation: \$38,153.00
- 5. Tri-Lakes Cares – Tri-Lakes Cares' Housing and Utilities Assistance**
Funding from the 2022 El Paso County CDBG Program will provide emergency services for rent, utilities, or both to families in need.
Proposed Number of Residents Served: 60
Funding Recommendation: \$20,000.00



6. The Place – Street Outreach and Emergency Youth Shelter

Funding from the 2022 El Paso County CDBG Program will provide emergency shelter services and ongoing care for youth aged 15 through 24 who are experiencing homelessness to leave the dangers of street life, reunite with their families, or take steps toward self-sufficiency.

Proposed Number of Residents Served: 25

Funding Recommendation: \$20,000.00

Economic Development

7. Manitou Arts Center – MAC Workforce Training Program

Funding from the 2022 El Paso County CDBG Program will be used to provide free access, programming, and equipment access to 20 individuals for one year.

Proposed Number of Residents Served: 20

Funding Recommendation: \$36,000.00

Public Facilities

8. El Paso County – Community Services Department/Parks

Funding from the 2022 El Paso County CDBG Program will be used to improve Crews Gulch Regional Trail Paving Project in a qualified census tract block group in the EPC unincorporated area of Widefield.

Proposed Service Area: EPC unincorporated area of Widefield

Funding Recommendation: \$145,000.00

9. Town of Calhan – ADA Improvements

Funding from the 2022 El Paso County CDBG Program will be used to replace playground equipment and surfacing to be ADA compliant and accessible.

Proposed Service Area: Town of Calhan

Funding Recommendation: \$100,000.00

Infrastructure

10. City of Fountain – Bonita Drive ADA Sidewalks

Funding from the 2022 El Paso County CDBG Program will be used to build ADA sidewalks, curbs, and gutters in a qualified census tract block group in the City of Fountain's Bonita Dr. neighborhood.

Proposed Service Area: City of Fountain

Funding Recommendation: \$129,574.00



11. City of Manitou Springs – Duclo ADA Improvements

Funding from the 2022 El Paso County CDBG Program will be used to build ADA sidewalks in a qualified census tract block in the City of Manitou Springs.

Proposed Service Area: City of Manitou Springs

Funding Recommendation: \$200,000.00

12. Town of Monument – Beacon Lite Rd and SH 105 ADA Improvements

Funding from the 2022 El Paso County CDBG Program will address ADA accessibility issues along Beacon Lite Road in Monument.

Proposed Service Area: Town of Monument

Funding Recommendation: \$99,330.00

Housing

13. Brothers Redevelopment – Homeowner Rehabilitation Program

Funding from the 2022 El Paso County CDBG Program will be used to assist eligible homeowners with single family rehabilitation that focuses on addressing architectural barriers and/or addressing rehabilitation of items that pose a direct threat to health and safety.

Proposed Number of Households Served: 9

Funding Recommendation: \$92,191.00



Funding Recommendations Summary

PROJECT	NUMBER OF ACTIVITIES FUNDED	AMOUNT FUNDED
PUBLIC SERVICES	6	\$163,459.00
ECONOMIC DEVELOPMENT	1	\$36,000.00
PUBLIC FACILITIES	2	\$245,000.00
INFRASTRUCTURE	3	\$428,904.00
HOUSING	1	\$92,191.00
TOTAL	13	\$965,554.00

Funding Statistics

19	Applications were received
13	Activities are recommended for funding
68%	Of applications are recommended for funding
\$20,000	Smallest grant
\$200,000	Largest grant
\$74,273	Average grant amount

2022 El Paso County CDBG Applications

Public Services (15% Cap) \$163,459 max						
Applicant	Project Name	Sub-Category	Request Amount	Minimum Amount	Award Amount	
Archway Housing & Services	Increasing Food and Nutrition Security at Fountain Ridge	Food Services	\$35,000	\$24,000	\$	22,153.00
Bring It Home	Freedom Springs	Veteran Services	\$85,813	\$20,000	\$	20,000.00
Envida	Accsss to Health and Other Services for Rural Seniors	Senior Services	\$65,467	\$52,000	\$	43,153.00
Mt. Carmel Veterans Center	Veterans Climb	Veteran Services	\$40,000	\$40,000	\$	38,153.00
Tri-Lakes Cares	Tri-Lakes Cares' Housing and Utilities Assistance	Rent & Utilities Assistance	\$20,000	\$20,000	\$	20,000.00
The Place	Street Outreach and Emergency Youth Shelter	Youth Services	\$30,000	\$20,000	\$	20,000.00
Center for Employment Opportunities	Employment Training	Employment Training	\$20,000	\$20,000	\$	-
Community Partnership for Child Development	Behavioral Health for Disadvantaged Children	Youth Services	\$25,000	\$20,000	\$	-
CONO	Neighborhood Networks	Leadership Training	\$30,000	\$20,000	\$	-
Sunshine Home Share Colorado	Home Sharing Supports Aging in Place and Creates Affordable Housing	Senior Housing	\$20,000	\$20,000	\$	-
Silver Key Senior Services	Silver Key Nutrition Support for Seniors - Food is Medicine	Senior Services	\$310,320	\$232,740	\$	-
Mercy's Gate	2022 CDBG Subsidized Rent & Utilities	Rent & Utilities Assistance	\$66,000	\$37,600	\$	-
			\$747,600	\$526,340	\$	163,459.00

Economic Development						
Applicant	Project Name	Sub-Category	Request Amount	Minimum Amount	Award Amount	
Manitou Arts Center	MAC Workforce Training Program	Employment Training	\$45,000	\$20,000	\$	36,000.00
			\$ 45,000.00	\$20,000	\$	36,000.00

Public Facilities/Infrastructure						
Applicant	Project Name	Sub-Category	Request Amount	Minimum Amount	Award Amount	
EPC Community Services Department / Parks	Widefield Community Park / Crews Gulch Regional Trail Paving Project	Park Improvement	\$ 165,000.00	\$ 145,000.00	\$	145,000.00
City of Fountain	Southmoor Subdivision: Bonita Dr ADA Sidewalk, Curb and Gutter	Sidewalk	\$ 129,574.00	\$129,574.00	\$	129,574.00
City of Manitou Springs	Sidewalk, ADA Improvement and Ramps on Dudo Avenue	Sidewalk	\$ 250,000.00	\$ 200,000.00	\$	200,000.00
Town of Calhan	Playground ADA Upgrades	Park Improvement	\$ 100,000.00	\$ 100,000.00	\$	100,000.00
Town of Monument	Beacon Lite Sidewalk Project #2	Sidewalk	\$ 129,129.00	\$ 99,330.00	\$	99,330.00
			\$ 773,703.00	\$ 673,904.00	\$	673,904.00

Housing						
Applicant	Project Name	Sub-Category	Request Amount	Minimum Amount	Award Amount	
Brothers Redevelopment	Housing Rehabilitation Program	Housing Rehabilitation	\$ 200,000.00	\$ 50,000.00	\$	92,191.00
			\$ 200,000.00	\$ 50,000.00	\$	92,191.00

		Request	Difference	Awarded
Amount Allocated to Public Service	\$ 163,459.00	\$ 747,600.00	\$ (584,141.00)	\$ 163,459.00
Amount Allocated to All Other	\$ 802,095.00	\$ 1,018,703.00	\$ (216,608.00)	\$ 802,095.00
Total Project Budget	\$ 965,554.00	\$ 1,766,303.00	\$ (800,749.00)	\$ 965,554.00
		Total Project Budget - Total Request	\$ (800,749.00)	

List of Applications Received

