



*El Paso County, Colorado*  
*Financial Services Department*  
*2021 Original Adopted Budget Hearings*  
*Schedule of Presentations*

**Budget Hearing #2 Original Adopted Budget - October 20, 2020**

<u>Department/Office</u>	<u>Presenter</u>	<u>Presentation Time</u>
Budget Hearing Process	Nikki Simmons	9:30 am - 9:45 am
Clerk & Recorder's Office	Honorable Chuck Broerman	9:45 am - 10:15 am
Sheriff's Office	Honorable Bill Elder	10:15 am - 11:00 am
District Attorney's Office	Honorable Dan May	11:00 am - 11:45 am
Community Services	Tim Wolken	11:45 am - 12:15 pm
Planning & Community Development	Craig Dossey	12:15 pm - 12:30 pm
<b>Lunch</b>	<b>Lunch</b>	<b>12:30 pm - 1:15 pm</b>
Assessor's Office	Honorable Steve Schleiker	1:15 pm - 1:30 pm
Coroner's Office	Honorable Dr. Leon Kelly	1:30 pm - 2:00 pm
Information Technologies	Jeff Eckhart	2:00 pm - 2:30 pm
Human Resources & Risk Management	Andrea McGee	2:30 pm - 2:45 pm
Human Services (DHS)	Julie Krow	2:45 pm - 3:45 pm

**Budget Hearing #3 Original Adopted Budget - October 22, 2020**

<u>Department/Office</u>	<u>Presenter</u>	<u>Presentation Time</u>
Treasurer's Office	Honorable Mark Lowderman	9:30 am - 9:45 am
Public Health	Susan Wheelan	9:45 am - 10:15 am
Public Works	Scot Cuthbertson	10:15 am - 11:00 am
Financial Services	Sherri Cassidy	11:00 am - 11:30 am
Economic Development	Crystal LaTier	11:30 am - 11:45 am
Public Information	Ryan Parsell	11:45 am - 12:00 pm
<b>Lunch</b>	<b>Lunch</b>	<b>12:00 pm - 12:45 pm</b>
County Attorney	Diana May	12:45 pm - 1:00 pm
Facilities & Strategic Infrastructure Mgmt	Brian Olson	1:00 pm - 1:30 pm
Pikes Peak Workforce Center	Traci Marques	1:30 pm - 2:00 pm
Retirement	Greg Kuppenheimer	2:00 pm - 2:30 pm
Citizen Outreach Group	Stephanie Adams/Roland Rainey	2:30 pm - 2:45 pm
2021-2025 Financial Roadmap Update	Nikki Simmons	2:45 pm - 3:15 pm

**Budget Hearing #4 Original Adopted Budget - November 17, 2020**

Citizen Comments

Board of County Commissioner's Discussion

**Board of County Commissioner's Final Direction on 2021 Original Adopted Budget**

**Budget Hearing #5 Original Adopted Budget - December 8, 2020**

Citizen Comments

**Resolution to Adopt the 2021 Original Adopted Budget**

**Resolution to Certify County Mill Levy**

**Resolution to Authorize the Treasurer to Transfer Between Funds**