Appropriation From Fund Balance

Department Name	Project/Grant Description	Explanation	2019 Ending Fund Balance	Reapprop Amount	Grant? Y/N	Amount of 2019 Revenue w/Reapp.	Expense B.U. Account No.	Project/ Grant (Subledger)	Revenue B.U. Account No.
SHR	Federal Asset Forfeiture	Federal Adjudicated drug cases	106,607	106,607	N		18047.42299		
SHR	Commissary	Commissary	1,761,140	933,434	N		18041.42299		
SHR	Sheriffs Special Investigations	Special Investigations	101,060	99,005	N		18046.42299		
SHR	Sheriff ICE Contract	ICE	240,677	240,209	N		18033.42299		
BUD-PIO	PIO Cable TV	PIO Cable TV	1,241,688	600,000	N		11508.43599		
CSD	Trust for County Parks	Trust Donations	103,405	66,405	N		11240.42600		
OEM	OEM Merge/Bldg Remodel	Second Floor Paint	267,758	4,058	N		11060.43663		
OEM	OEM Merge/Bldg Remodel	Furniture	267,758	13,099	N		11060.43630		
OEM	OEM Merge/Bldg Remodel	Art/Décor	267,758	9,441	N		11060.42190		
OEM	OEM	Laptops	267,758	8,118	N		11060.42540		
DPW	Default Subdivisions	Re-establishing balance dropped from the 2019 budget	23,081	23,081	Ν		20000.43195.14		
			4,648,690	2,103,457		1	1		

I certify that the above listed funds requested to be reappropriated do not have POs and either are board approved projects, designated funds, or grants not completed by 12/31/19.

I also understand that these funds are to be used only for the purposes originally approved. Any unused funds are to be returned to fund balance by notifying the Budget Administration department.

Certified by: _____ Return to Nora Todd or Lori Cleaton no later than February 1, 2019

Prepared by:_____

Phone #/Date: